

DEPARTMENT OF THE ARMY

Procurement Programs



Committee Staff Procurement Backup Book
FY 2008 Global War On Terror Budget Estimate

OTHER PROCUREMENT, ARMY
Tactical and Support Vehicles
Budget Activity 1
APPROPRIATION

February 2007

*** UNCLASSIFIED ***

DEPARTMENT OF THE ARMY
FY 2008 PROCUREMENT PROGRAM
FY 2008 GLOBAL WAR ON TERROR BUDGET ESTIMATE

EXHIBIT P-1
DATE: 29 Jan 2007

APPROPRIATION		Other Procurement, Army	ACTIVITY	01 Tactical and Support vehicles	DOLLARS IN THOUSANDS		
LINE NO	ITEM NOMENCLATURE				FY 08 Base Appropriation	FY08 GWOT	FY08 Total
	TACTICAL VEHICLES						
1	TACTICAL TRAILERS/DOLLY SETS (DA0100)				57,053	210,188	267,241
2	Semitrailers, Flatbed: (D01001)				6,100	6,226	12,326
4	HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)				596,627	1,321,630	1,918,257
5	FAMILY OF MEDIUM TACTICAL VEH (FMTV) (D15500)				828,403	185,110	1,013,513
6	FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT (D15800)				36,011	9,000	45,011
7	FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) (DA0500)				483,023	1,136,455	1,619,478
8	ARMORED SECURITY VEHICLES (ASV) (D02800)				155,124	301,898	457,022
9	Mine Protection Vehicle Family (D02901)				199,100	174,440	373,540
10	TRUCK, TRACTOR, LINE HAUL, M915/M916 (DA0600)				83,897	276,022	359,919
13	HMMWV RECAPITALIZATION PROGRAM (DV0230)					455,000	455,000
14	MODIFICATION OF IN SVC EQUIP (DA0924)				32,725	1,094,789	1,127,514
15	ITEMS LESS THAN \$5.0M (TAC VEH) (DL5110)					7,970	7,970
ACTIVITY TOTAL					4,608,859	5,178,728	9,787,587

*** UNCLASSIFIED ***

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Exhibit P-1M, Procurement Programs - Modification Summary

<u>System/Modification</u>	<u>2006 & Prior</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>To Complete</u>	<u>Total Program</u>
MODIFICATION OF IN SVC EQUIP (DA0924)										
FMTV LSAC Kits										
ASV Wheel Well & Underbody Applique										
Ambulance Carrier Medium Troop Transport			23.0							23.0
FMTV LSAC Applique										
HEMTT Applique										
Tactical Vehicles Safety Enhancements										
HMMWV FRAG Kit #3 (Fuel Tank)			14.9							14.9
Driver Vision Enhancement System			6.3							6.3
Air Conditioning			3.0							3.0
Roll Stability			7.3							7.3
Vehicle Computer System			3.0							3.0
Vehicle Intercrew Communications			9.5							9.5
O-GPK HEMTT			34.3							34.3
O-GPK PLS			15.2							15.2
M915A2+ Frag Kit #4			17.1							17.1
FMTV O-GPK			52.6							52.6
Remote Weapon Station (MPRCV)			75.0							75.0
Rebuild Kits (MPRCV)			210.0							210.0
Add on Armor (BEB)			1.2							1.2
Next Generation Armor (MPRCV)			174.8							174.8
Medium Truck Armor Kits										
M915A2+ Simula										
PLS Applique										
Side Saddle Fuel Tank Protection										
HMMWV FRAG Kit #4 (Underbody)			133.1							133.1
HMMWV Enhanced GPK			135.8							135.8
Fuel Tank Insertion Safety Foam										
ASV Enhancement Retrofits			40.0							40.0
HMMWV AC Improvements			81.0							81.0
PLS Trailer Wheel Modification										
Fuel Tanker Armor Kits										
HMMWV ECM Conversion										

Exhibit P-1M, Procurement Programs - Modification Summary

<u>System/Modification</u>	<u>2006 & Prior</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>To Complete</u>	<u>Total Program</u>
HMMWV FRAG Kit #5 (Door)										
HEMTT/PLS 4-Point Seatbelt										
CE/MHE Armor Upgrade Kits			86.0							86.0
M939 Anti-Lock Brake System (ABS)			4.4							4.4
Total			1127.5							1127.5
 Grand Total			1127.5							1127.5

Exhibit P-40, Budget Item Justification Sheet									Date: February 2007		
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature TACTICAL TRAILERS/DOLLY SETS (DA0100)					
Program Elements for Code B Items:			Code: A		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				17902							17902
Gross Cost				267.2							267.2
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				267.2							267.2
Initial Spares											
Total Proc Cost				267.2							267.2
Flyaway U/C											
Weapon System Proc U/C				0.0							0.0
<p>Description: Tactical trailers and dolly sets are used to transport generators, shelters, drinking water, ammunition, and general cargo. This budget line funds the Light Tactical Trailer (LTT) and the Heavy Expanded Mobility Ammunition Trailer (HEMAT). The prime movers for these trailers range from the High Mobility Multi-Purpose Wheeled Vehicle (HMMWV) to the 10-Ton M977 Series Heavy Expanded Mobility Tactical Truck (HEMTT).</p> <p>Justification: FY 2008 GWOT consists of \$63.056 million to procure 772 Heavy Expanded Mobility Ammunition Trailers (HEMATs) and \$147.132 million to procure 12,810 LTTs to efficiently execute the Global War on Terror (GWOT). The US Army directed that early deployers leave behind their assigned equipment for use by follow-on units deploying for OIF/OEF including mobilized Reserve Component Units (RC). The Army directed Reserve and Active units to transfer a considerable quantity of assigned equipment to other components, services, and contractors. The FY08 GWOT supports Active Component reconstruction for replacement of battle damaged equipment and to payback Reserve Component Units for stay behind equipment left in theater.</p> <p>FY08 Base: \$57.053 million FY08 GWOT: \$210.188 million FY08 Total: \$267.241 million</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis														Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles				P-1 Line Item Nomenclature: TACTICAL TRAILERS/DOLLY SETS (DA0100)				Weapon System Type:		Date: February 2007			
OPA1 Cost Elements		ID	FY 06			FY 07			FY 08			FY 09															
		CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost													
			\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000													
HEAVY, EXPANDED MOBILITY (D05700)		A							63056	772	82																
LIGHT TACTICAL TRAILER (D06700)		A							204185	17130	12																
Total:									267241																		

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature TRAILER, HEAVY, EXPANDED MOBILITY (D05700)					
Program Elements for Code B Items:			Code: A		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				772							772
Gross Cost				63.1							63.1
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				63.1							63.1
Initial Spares											
Total Proc Cost				63.1							63.1
Flyaway U/C											
Weapon System Proc U/C											
<p>Description: The Heavy Expanded Mobility Ammunition Trailer (HEMAT) is an 11-Ton, 4-wheel, "wagon-configuration" trailer specifically designed for operation in rough terrain. The HEMAT provides tactical ammunition and fuel resupply for Army combat vehicles (general ammunition pallets), missile systems (Multiple Launch Rocket System), rotary-wing aircraft (Hellfire Missiles), and 500 gallon fuel (bladders). The designated prime mover for HEMAT is the M977 Series Heavy Expanded-Mobility Tactical Truck (HEMTT). The trailer is strategically transportable by C-130 through C-5 airframes, marine and amphibious vessels, and rail. It is designated for bulk cargo and the MLRS.</p> <p>Justification: FY 2008 requirement consists of \$63.056 million for GWOT to procure 772 Heavy Expanded Mobility Ammunition Trailers (HEMATs), to efficiently execute the Global War on Terror (GWOT). The US Army directed that early deployers leave behind their assigned equipment for use by follow-on units deploying for OIF/OEF including mobilized Reserve Component Units (RC). The Army directed Reserve and Active units to transfer a considerable quantity of assigned equipment to other components, services, and contractors. The FY08 GWOT procurement is required to replace battle losses and to payback Reserve Components Units for stay behind equipment left in theater.</p> <p>FY08 Baseline: \$0 FY08 Bridge: \$0 FY08 GWOT: \$63.056 FY07 Total: \$63.056</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis													
Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles					P-1 Line Item Nomenclature: TRAILER, HEAVY, EXPANDED MOBILITY (D05700)					Weapon System Type:		Date: February 2007	
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
FY 2008 GWOT													
HEMAT Hardware with FRET								54812	772	71			
Subtotal hardware								54812					
Support Cost													
Engineering Change Proposals (ECPs)								822					
System Fielding								3937					
PM Support								3485					
Subtotal Support Costs								8244					
Total FY 2008 GWOT								63056					
Total:								63056					

Exhibit P-5a, Budget Procurement History and Planning											Date: February 2007	
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: TRAILER, HEAVY, EXPANDED MOBILITY (D05700)							
WBS Cost Elements:	Contractor and Location		Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Units	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date	
FY 2008 GWOT FY 2008	DRS Technologies St. Louis, MO		FFP/IDIQ-3	TACOM, Warren, MI	Jun 08	Nov 08	772	71	Yes	N/A	N/A	
REMARKS:												

<div> <div>FY 08 / 09 BUDGET PRODUCTION SCHEDULE</div> <div> P-1 ITEM NOMENCLATURE TRAILER, HEAVY, EXPANDED MOBILITY (D05700) </div> <div> Date: February 2007 </div> </div>																																					
COST ELEMENTS						Fiscal Year 08														Fiscal Year 09														Later			
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT				Calendar Year 08														Calendar Year 09														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P								
HEMAT Hardware with FRET																																					
1	FY 08 GWOT	A	772	0	772									A						40	40	40	40	40	40	40	40	40	40	332							
Total			772		772															40	40	40	40	40	40	40	40	40	40	332							
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P								
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR 1		ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS Contractor is unable to increase capacity.																					
						MIN	1-8-5	MAX				Prior 1 Oct	After 1 Oct																								
1	DRS Technologies, St. Louis, MO					5	20	40	12		Initial	0	1	5	6																						
											Reorder	0	1	5	6																						
											Initial																										
											Reorder																										
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Exhibit P-40, Budget Item Justification Sheet										Date: February 2007	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature LIGHT TACTICAL TRAILER (D06700)					
Program Elements for Code B Items:			Code: A		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty	5116			17130							22246
Gross Cost	60.2			204.2							264.4
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1	60.2			204.2							264.4
Initial Spares											
Total Proc Cost	60.2			204.2							264.4
Flyaway U/C											
Weapon System Proc U/C	0.0			0.0							0.0
<p>Description: The Light Tactical Trailer (LTT) is the companion trailer for the High Mobility Multi-Purpose Wheeled Vehicle (HMMWV). The LTT is compatible with both the light and heavy HMMWV. The LTT family of trailers (light, heavy, and heavy chassis) maximize the HMMWV's cargo carrying capabilities throughout the HMMWV's mission profile. The LTT, when coupled with the HMMWV, provides a force multiplier by increasing load bearing capability without increasing the logistics footprint. The LTT is used throughout the Army force structure and Department of Defense. It will eventually replace over-age and over-mileage M101 series trailers. The LTT is used in conjunction with the HMMWV as a system platform for over 30 Army programs including weapon, communication and intelligence systems. These include the Joint Surveillance Target Attack Radar Systems, Trojan Spirit, Integrated System Control, Explosive Ordnance Disposal, Joint Tactical Unmanned Aerial Vehicle, Robotic Sensors, PM Mortars, and Joint Network Node.</p> <p>Justification: FY 2008 GWOT includes \$147,132 million to procure 12,810 LTTs. The LTT is needed to support the Global War on Terrorism. The FY08 procurement provides equipment to deploying units, newly formed Brigade Combat Teams (BCT), force re-generation and includes fielding to Army National Guard and Reserve units. The LTT is also required for Data Interchange program development and fielding of critical Combat Support and Combat Service Support Systems. LTT's will also be supplied to integrating project managers to support meeting their critical milestones in equipping SBCT (7) and BCT modularization. The FY 2008 GWOT procurement supports Active Component reconstitution for replacement of battle damaged equipment and to payback Reserve Component Units for stay behind equipment left in theater.</p> <p>FY08 Base \$57,053 million FY08 GWOT \$147,132 million FY08 Total \$204,185 million</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis													
Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles					P-1 Line Item Nomenclature: LIGHT TACTICAL TRAILER (D06700)					Weapon System Type:		Date: February 2007	
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
FY 2008 BASE APPROPRIATION													
1. LTT Trailer Hardware								44130	4320	10			
2. Engineering Changes								662					
3. Government Testing								300					
4. Engineering Support - In-House								120					
5. Documentation								40					
6. Fielding Support								9009					
7. PM Support - Government								2792					
FY 2008 GWOT REQUEST													
1. LTT Trailer Hardware								121700	12810	10			
2. Fielding Support								25432					
Total:								204185					

Exhibit P-5a, Budget Procurement History and Planning										Date: February 2007	
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: LIGHT TACTICAL TRAILER (D06700)						
WBS Cost Elements:	Contractor and Location		Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Units	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
FY 2008 BASE APPROPRIATION FY 2008 Base	TBS TBS		C/REQTS	TACOM, Warren, MI	Dec 07	Feb 08	4320	10	Y	Mar 07	May 07
FY 2008 GWOT REQUEST FY 2008 GWOT	TBS TBS		C/REQTS	TACOM, Warren, MI	Jul 08	Oct 08	12810	10	Y	Mar 07	May 07
REMARKS: Currently planning competitive procurement to support the FY08 requirements. FY08 GWOT procurement may require multiple contractors to accommodate surge in production.											

<div> <div>FY 08 / 09 BUDGET PRODUCTION SCHEDULE</div> <div> P-1 ITEM NOMENCLATURE LIGHT TACTICAL TRAILER (D06700) </div> <div> Date: February 2007 </div> </div>																																		
COST ELEMENTS						Fiscal Year 08														Fiscal Year 09														Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT				Calendar Year 08											Calendar Year 09														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
FY 2008 Base Appropriation																																		
1	FY 08 Base	A	4320	0	4320			A		360	360	360	360	360	360	360	360	360	360	360									0					
FY 2008 GWOT																																		
2	FY 08 GWOT		12810	0	12810									A			700	700	700	700	1260	1250	1250	1250	1250	1250	1250	1250	0					
Total			17130		17130					360	360	360	360	360	360	360	1060	1060	1060	1060	1260	1250	1250	1250	1250	1250	1250							
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS FY08 GWOT Procurement may require multiple contractors to accommodate surge in production.																			
						MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct																						
	1	TBS, TBS	45	200	600	6	1	Initial	0	2	2	4																						
							Reorder	0	2	2	4																							
	2	TBS, TBS	120	525	700	6	2	Initial	0	9	3	12																						
							Reorder	0	9	3	12																							
							Initial																											
							Reorder																											
							Initial																											
							Reorder																											

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature Semitrailers, Flatbed: (D01001)					
Program Elements for Code B Items:			Code: A		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				197							197
Gross Cost				12.3							12.3
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				12.3							12.3
Initial Spares											
Total Proc Cost				12.3							12.3
Flyaway U/C											
Weapon System Proc U/C											
<p>Description: The M870A3 semitrailer lowbed is a 40-ton hydraulic detachable system capable of handling payloads up to 80,000 pounds on primary, secondary, and trail profiles. The semitrailer is a 45-foot long, 102-inch wide multi-axle state-of-the-art trailer with vehicle front end loading capability, dual 12/24 volt electrical system including light emitting diode (LED) lights and 12-inch extensions to expand the trailer width to 126 inches. The semitrailer is connected to its prime movers via either a 2 or 3.5-inch king pin assembly. Prime mover is the M915 line haul tractor.</p> <p>The M871A3 semitrailer is a 22 1/2-ton drop deck/break bulk (DD/BB) container transporter. It is a tactical, dual purpose, bulk, and container transporter. It transports 20 foot International Organization for Standardization (ISO) Containers on line haul missions and is the primary means of distributing containers and bulk cargo.</p> <p>The M872A4 semitrailer is a 34-ton, dual purpose, break bulk/container transporter. The semitrailer has a maximum rated payload of 68,000 pounds and is capable of a daily operating range of at least 300 miles at sustained speeds of 50-60 miles per hour.</p> <p>Justification: FY2008 GWOT dollars are to procure an additional 100 M872A4 by resetting items, replacing battle losses, generating and protecting forces, and enhancing military capabilities.</p> <p>FY 2008 Base Appropriation \$6.100 FY 2008 GWOT \$6.226 FY 2008 Total \$12.326</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis	Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles				P-1 Line Item Nomenclature: Semitrailers, Flatbed: (D01001)				Weapon System Type:		Date: February 2007		
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
Semitrl LB 40T M870A1/A3 (D00700)													
Semitrl FB BB 22 1/2T M871A3 (D01500)													
Semitrl FB BB/Cont 34T M872A4 (D01600)								12326	197	63			
Total:								12326					

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature SEMITRAILER FB BB/CONT TR 34T M872 C/S (D01600)					
Program Elements for Code B Items:			Code: A		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				197							197
Gross Cost				12.3							12.3
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				12.3							12.3
Initial Spares											
Total Proc Cost				12.3							12.3
Flyaway U/C											
Weapon System Proc U/C											
<p>Description: The M872A4 semitrailer is a dual purpose, break bulk/container transporter, 43-foot with a maximum payload of 67,200 pounds over primary and improved secondary roads. The M872A4 is a commercially adapted semitrailer. Its mission is to transport a single 40-foot or two 20-foot International Organization for Standardization (ISO) containers, palletized cargo, and light combat and tactical vehicles. The A4 model provides greater off road capability than the previously fielded models. It has been updated to minimize corrosion to achieve a minimum 20 year service life. The axles now have greater capacities to carry increased weight and the suspension was redesigned to improve flexion and deflection of the trailer deck for non-standard shaped loads. It also includes an enhanced electrical system for the attachment of diagnostic equipment, anti-lock brake controllers for improved control, and tires and rims that have been updated to add service life. The prime mover is the M915 series 6 x 4 line haul tractor.</p> <p>Justification: FY 2008 requirement includes \$6.226 million for GWOT to procure an additional 100 M872A4 semitrailers, to efficiently execute the Global War on Terror (GWOT). The US Army directed that early deployers leave assigned equipment for use by follow-on units deploying for OIF/OEF including mobilized Reserve Component Units (RC). Additionally the Army directed Reserve units as well as Active component units to transfer a considerable quantity of assigned equipment to other components, services, and contractors. The FY08 GWOT procurement is required to replace battle losses and to payback Reserve Components Units for stay behind equipment left in theater.</p> <p>FY08 Baseline: \$6.100 FY08 Bridge: \$0 FY08 GWOT: \$6.226 FY08 Total: \$12.326</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: SEMITRAILER FB BB/CONT TR 34T M872 C/S (D01600)			Weapon System Type:			Date: February 2007		
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
FY 2008 Base Appropriation													
M872A4 Hardware with FRET								5246	97	54			
Subtotal Hardware								5246					
Support Cost													
Government Testing								14					
Program Management Support								183					
System Fieldings								485					
Engineering Change Proposal (ECPs)								158					
Modifications								14					
Subtotal Support Cost								854					
Total FY 2008 Base Appropriation								6100					
FY 2008 GWOT													
M872A4 Hardware with FRET								5400	100	54			
Subtotal Hardware								5400					
Government Testing								15					
System Fieldings								526					
Engineering Change Proposal (ECPs)								270					
Modifications								15					
Subtotal Support Cost								826					
Total FY 2008 GWOT								6226					
Total:								12326					

<div> <div>Exhibit P-5a, Budget Procurement History and Planning</div> <div>Date: February 2007</div> </div>											
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: SEMITRAILER FB BB/CONT TR 34T M872 C/S (D01600)						
WBS Cost Elements:	Contractor and Location		Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Units	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
M872A4 Hardware with FRET FY 2008 Pres Bud FY 2008 GWOT	Talbert Manufacturing, Inc. Rensselaer, Indiana		FFP	TACOM, Warren, MI	Jan 08	Jul 08	97	54	YES	N/A	JUL 07
	Talbert Manufacturing, Inc. Rensselaer, Indiana		FFP		Jun 08	Dec 08	100	54	YES	N/A	N/A
REMARKS: <div></div>											

FY 08 / 09 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE SEMITRAILER FB BB/CONT TR 34T M872 C/S (D01600)										Date: February 2007														
COST ELEMENTS						Fiscal Year 08														Fiscal Year 09														Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT				Calendar Year 08											Calendar Year 09														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M872A4 Hardware with FRET																																		
1	FY 08 PB	A	97	0	97				A						20	20	20	27	10											0				
1	FY 08 GWOT	A	100	0	100									A						10	9	9	8	8	8	8	8	8	8	16				
Total			197		197										20	20	20	27	10	10	9	9	8	8	8	8	8	8	16					
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR 1		ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS																		
						MIN	1-8-5	MAX				Prior 1 Oct	After 1 Oct																					
1	Talbert Manufacturing, Inc., Rensselaer, Indiana					1	50	50	10		Initial	0	4	6	10																			
										Reorder	0	3	6	9																				
										Initial																								
										Reorder																								
										Initial																								
										Reorder																								
										Initial																								
										Reorder																								
										Initial																								
										Reorder																								

<div> <div>FY 10 / 11 BUDGET PRODUCTION SCHEDULE</div> <div> P-1 ITEM NOMENCLATURE SEMITRAILER FB BB/CONT TR 34T M872 C/S (D01600) </div> <div> Date: February 2007 </div> </div>																																		
COST ELEMENTS						Fiscal Year 10														Fiscal Year 11														Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT				Calendar Year 10											Calendar Year 11														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M872A4 Hardware with FRET																																		
1	FY 08 PB	A	97	97																								0						
1	FY 08 GWOT	A	100	84	16	8	8																					0						
Total			197	181	16	8	8																											
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR 1		ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS																		
						MIN	1-8-5	MAX				Prior 1 Oct	After 1 Oct																					
1	Talbert Manufacturing, Inc., Rensselaer, Indiana					1	50	50	10		Initial	0	4	6	10																			
										Reorder	0	3	6	9																				
										Initial																								
										Reorder																								
										Initial																								
										Reorder																								
										Initial																								
										Reorder																								
										Initial																								
										Reorder																								

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)					
Program Elements for Code B Items:			Code: A		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				9958							9958
Gross Cost				1918.3							1918.3
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				1918.3							1918.3
Initial Spares											
Total Proc Cost				1918.3							1918.3
Flyaway U/C											
Weapon System Proc U/C											
<p>Description: The High Mobility Multi-Purpose Wheeled Vehicle (HMMWV) is a lightweight, high performance, four-wheel drive, air transportable and air droppable family of tactical vehicles. The vehicle has a diesel engine, automatic transmission and payload capacity of 3,500 lbs. The M1151 replaces the M1025A2 Armament Carrier. The M1152 (2-door variant) and M1165 (4 door variant) replaces the M1097A2 Heavy HMMWV and the M1113 Expanded Capacity Vehicle (ECV). All variants are built on an ECV Chassis which provides additional carrying capacity and are produced with an integrated armor package with the capability to accept add-on armor kits.</p> <p>Justification: FY2008 GWOT procures a mix of 6,690 Armored M1151A1's, M1152A1,s and M1165A1's with integrated armor and safety initiatives such as fire suppression and safety restraints which will be incorporated during production. M1151's, M1152's and M1165's are required to support the Global War on Terror by resetting items, replacing battle losses, generating and protecting forces, and enhancing military capabilities.</p> <p>FY07 Baseline: \$596,627 Qty 3,268 FY08 GWOT: \$ 1,321,630 Qty 6,690 FY08 Total: \$1,918,257 Qty 9,958</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)			Weapon System Type:			Date: February 2007		
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
FY 2008 Base Appropriation													
Vehicles													
M1151A1 (Armored) (Base)								189258	1241	153			
M1152A1 (Armored) (Base)								124390	1007	124			
M1165A1 (Armored) (Base)								146548	1020	144			
Subtotal								460196					
Overhead Cost													
Project Management Support								4813					
Government Testing													
Comparison Test								233					
Preproduction Qualification Test								323					
Variable Cost													
System Technical Support (STS)								9700					
Engineering Support - In-House								2535					
Fielding Support								14609					
Engineering Changes								6658					
Kits (Voice Radio, Singars, GPK)								97560					
Base Appropriation Subtotal								596627					
FY 2008 GWOT Request													
Vehicles													
M1151A1 (Armored) (GWOT)								861390	5630	153			
M1152A1 (Armored) (GWOT)								88040	710	124			
M1165A1 (Armored) (GWOT)								50400	350	144			
Subtotal								999830					
Variable Cost													
Fielding Support								14644					
Engineering Changes								14498					
Kits (Voice Radio, Singars, GPK)								292658					
GWOT Subtotal								1321630					
Total:								1918257					

Exhibit P-5a, Budget Procurement History and Planning									Date: February 2007		
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)						
WBS Cost Elements:	Contractor and Location		Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
FY 2008 Base Appropriation											
M1151A1 (Armored) (Base)											
FY 2008	AM General Mishawaka, IN		SS/Option	TACOM, Warren, MI	Oct 07	Apr 08	1241	153	Yes	N/A	N/A
M1152A1 (Armored) (Base)											
FY 2008	AM General Mishawaka, IN		SS/Option	TACOM, Warren, MI	Oct 07	Apr 08	1007	124	Yes	N/A	N/A
M1165A1 (Armored) (Base)											
FY 2008	AM General Mishawaka, IN		SS/Option	TACOM, Warren, MI	Oct 07	Apr 08	1020	144	Yes	N/A	N/A
FY 2008 GWOT Request											
M1151A1 (Armored) (GWOT)											
FY 2008	AM General Mishawaka, IN		SS/Option	TACOM, Warren, MI	Jul 08	Jan 09	5630	153	Yes	N/A	N/A
M1152A1 (Armored) (GWOT)											
FY 2008	AM General Mishawaka, IN		SS/Option	TACOM, Warren, MI	Jul 08	Jan 09	710	124	Yes	N/A	N/A
M1165A1 (Armored) (GWOT)											
FY 2008	AM General Mishawaka, IN		SS/Option	TACOM, Warren, MI	Jul 08	Jan 09	350	144	Yes	N/A	N/A
REMARKS:											

<div> <div>FY 08 / 09 BUDGET PRODUCTION SCHEDULE</div> <div> <div>P-1 ITEM NOMENCLATURE</div> <div>HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)</div> </div> <div> <div>Date:</div> <div>February 2007</div> </div> </div>																																		
COST ELEMENTS						Fiscal Year 08														Fiscal Year 09														Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 08														Calendar Year 09														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M1151A1 (Armored) (Base)																																		
1	FY 08	A	1241	0	1241	A							104	104	104	104	104	103	103	103	103	103	103	103					0					
M1152A1 (Armored) (Base)																																		
1	FY 08	A	1007	0	1007	A							83	84	84	84	84	84	84	84	84	84	84	84	84					0				
M1165A1 (Armored) (Base)																																		
1	FY 08	A	1020	0	1020	A							85	85	85	85	85	85	85	85	85	85	85	85	85					0				
M1151A1 (Armored) (GWOT)																																		
1	FY 08	A	5630	0	5630										A								264	264	266	538	538	538	537	537	537	1611		
M1152A1 (Armored) (GWOT)																																		
1	FY 08	A	710	0	710										A								60	60	59	59	59	59	59	59	59	177		
M1165A1 (Armored) (GWOT)																																		
1	FY 08	A	350	0	350										A								30	30	29	29	29	29	29	29	29	87		
Total			9958		9958								272	273	273	273	273	272	272	272	272	272	626	626	626	626	626	626	625	625	625	1875		
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS																			
						MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct																						
	1	AM General, Mishawaka, IN					313	1175	1800		1	Initial	0	0		6	6																	
											Reorder	0	0	6		6																		
											Initial																							
											Reorder																							
											Initial																							
											Reorder																							
											Initial																							
											Reorder																							

FY 10 / 11 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE HI MOB MULTI-PURP WHLD VEH (HMMWV) (D15400)										Date: February 2007														
COST ELEMENTS						Fiscal Year 10														Fiscal Year 11														Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 10														Calendar Year 11														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M1151A1 (Armored) (Base)																																		
1	FY 08	A	1241	1241																											0			
M1152A1 (Armored) (Base)																																		
1	FY 08	A	1007	1007																											0			
M1165A1 (Armored) (Base)																																		
1	FY 08	A	1020	1020																											0			
M1151A1 (Armored) (GWOT)																																		
1	FY 08	A	5630	4019	1611	537	537	537																							0			
M1152A1 (Armored) (GWOT)																																		
1	FY 08	A	710	533	177	59	59	59																							0			
M1165A1 (Armored) (GWOT)																																		
1	FY 08	A	350	263	87	29	29	29																							0			
Total			9958	8083	1875	625	625	625																										
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS																			
						MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct																						
	1	AM General, Mishawaka, IN					313	1175	1800		1	Initial	0	0		6	6																	
												Initial																						
												Reorder																						
												Initial																						
												Reorder																						
												Initial																						
												Reorder																						
												Initial																						
											Reorder																							

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature FAMILY OF MEDIUM TACTICAL VEH (FMTV) (D15500)					
Program Elements for Code B Items:			Code: A		Other Related Program Elements: PE 0604604A/Project DH07 Medium Tactical Vehicles						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				3181							3181
Gross Cost				1013.5							1013.5
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				1013.5							1013.5
Initial Spares											
Total Proc Cost				1013.5							1013.5
Flyaway U/C											
Weapon System Proc U/C				0.3							0.3
<p>Description: The Family of Medium Tactical Vehicles (FMTV) is a complete series of trucks and trailers, based on a common chassis, that vary by payload and mission. The Light Medium Tactical Vehicle (LMTV) has a 2-1/2-ton capacity consisting of cargo and van models. The Medium Tactical Vehicle (MTV) has a 5-ton capacity, consisting of cargo, tractor, van, wrecker, tanker, and dump truck models. The MTV utilizes the Load Handling System (LHS), and has a higher capacity dump. Sub-variants provide Air Drop capability for contingency and rapid deployment operations. Commonality between variants significantly reduces operation and maintenance costs. FMTV performs over 55% of the Army's local and line haul, and unit resupply missions in combat, combat support, and combat service support units. Extended applications of the FMTV include support to other Army requirements such as Towed Artillery Digitization (TAD), Theater High Altitude Area Defense (THAAD), Patriot Recapitalization, High Mobility Artillery Rocket System (HIMARS), Medium Extended Air Defense System (MEADS), Non Line of Sight Launching System (NLOS-LS), Joint Network Node (JNN), Laundry Advanced System (LADS), Containerized Kitchen, Integrated Family of Test Equipment (IFTE), Calibration Sets (CALSETS) and the Unit Water Pod System (CAMEL). FMTV trailers (LMTV & MTV) have the same payload as the LMTV/MTV trucks. The quantities shown above reflect trucks only.</p> <p>Justification: FY2008 GWOT dollars are for additional assets to prosecute the Global War on Terror by resetting items, replacing battle losses, generating and protecting forces, and enhancing military capabilities.</p> <p>FY08 Base - \$828.4M Quantity 2,862 Trucks and 1,563 Trailers FY08 GWOT - \$185.1M Quantity 319 Trucks and 2,951 Trailers FY08 Total - \$1,013.5M Quantity 3,181 Trucks and 4,514 Trailers</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: FAMILY OF MEDIUM TACTICAL VEH (FMTV) (D15500)			Weapon System Type:			Date: February 2007		
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
1. Base Appropriation	A												
--LMTV Trucks								249044	1524	163			
--MTV Trucks								249743	1338	187			
--MTV Trailer								32150	1271	25			
--LMTV Trailer								10613	292	36			
--Other Hardware (incl Armor B-Kits)								203303					
--Non Hardware								83550					
Subtotal Base Appropriation								828403					
2. GWOT Appropriation													
--LMTV Trucks								29196	180	162			
--MTV Trucks							25238	139	182				
--MTV Trailer							4123	163	25				
--LMTV Trailer							101333	2788	36				
--Other Hardware (incl Armor B-Kits)							24897						
--Non Hardware							323						
Subtotal GWOT Appropriation							185110						
Total:							1013513						

Exhibit P-5a, Budget Procurement History and Planning										Date: February 2007		
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: FAMILY OF MEDIUM TACTICAL VEH (FMTV) (D15500)							
WBS Cost Elements:		Contractor and Location		Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1. Base Appropriation		Stewart & Stevenson Sealy, TX TBS TBD TBS TBD		SS/Option	TACOM, Warren, MI	Oct 07	Jul 08	2146	177	No	Mar 07	Mar 07
FY 2008				CREQ-3(1)	TACOM, Warren, MI	Jun 08	Jul 09	716	166	No	Oct 07	Oct 07
FY 2008				CREQ-3(2)	TACOM, Warren, MI	Jul 08	Jul 09	319	171	Yes	N/A	N/A
REMARKS: FY 2008 SS/Option. Reflects options to a new, sole source contract to be awarded in 2007. Unit cost above includes the LTAS A-Kit.												
FY 2008 C-REQ. Reflects a competitive requirements contract. Unit cost above includes vehicle configuration changes that were ECPs on the prior contract and the LTAS A-Kit.												
Each unit cost above is a weighted average reflecting the model mix for that particular group of vehicles.												

<div> <div>FY 07 / 08 BUDGET PRODUCTION SCHEDULE</div> <div> P-1 ITEM NOMENCLATURE FAMILY OF MEDIUM TACTICAL VEH (FMTV) (D15500) </div> <div> Date: February 2007 </div> </div>																																		
COST ELEMENTS						Fiscal Year 07														Fiscal Year 08														Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 07														Calendar Year 08														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Base Appropriation																																		
1	FY 08	A	2146	0	2146													A									10	10	10	2116				
2	FY 08	A	716	0	716																				A				716					
GWOT Appropriation																																		
2	FY 08	A	319	0	319																					A			319					
Total			3181		3181																						10	10	10	3151				
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M F R	Name - Location					PRODUCTION RATES			Reached	MFR			ADMIN LEAD TIME		MFR	TOTAL	REMARKS																	
						MIN	1-8-5	MAX	D+	1			Prior 1 Oct	After 1 Oct	After 1 Oct	After 1 Oct	P-21 shows Trucks only: FY 08 3,181 4,514																	
1	Stewart & Stevenson, Sealy, TX					150	350	840	12	1	Initial		0	6	9	15																		
2	TBS, TBD					150	350	840	12	2	Reorder		0	1	11	12																		
											Initial		0	8	13	21																		
											Reorder		0	1	11	12																		
											Initial																							
											Reorder																							
											Initial																							
											Reorder																							
											Initial																							
											Reorder																							

FY 09 / 10 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE FAMILY OF MEDIUM TACTICAL VEH (FMTV) (D15500)										Date: February 2007										
COST ELEMENTS						Fiscal Year 09										Fiscal Year 10										Later				
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT				Calendar Year 09										Calendar Year 10											
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y		J U N	J U L	A U G	S E P
Base Appropriation																														
1	FY 08	A	2146	30	2116	341	225	225	225	225	225	225	225	200																0
2	FY 08	A	716	0	716										41	41	40	78	78	78	72	72	72	72	72					0
GWOT Appropriation																														
2	FY 08	A	319	0	319										22	22	23	28	28	28	28	28	28	28	28	28	28			0
Total			3181	30	3151	341	225	225	225	225	225	225	225	200	63	63	63	106	106	106	100	100	100	100	100	28				
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	
M F R	Name - Location						PRODUCTION RATES			Reached	MFR			ADMIN LEAD TIME		MFR	TOTAL	REMARKS												
							MIN	1-8-5	MAX	D+	1			Prior 1 Oct	After 1 Oct	After 1 Oct	After 1 Oct	P-21 shows Trucks only: FY 08 3,181 4,514												
1	Stewart & Stevenson, Sealy, TX						150	350	840	12	1	Initial		0	6	9	15													
2	TBS, TBD						150	350	840	12	2	Reorder		0	1	11	12													
												Initial		0	8	13	21													
												Reorder		0	1	11	12													
												Initial																		
												Reorder																		
												Initial																		
												Reorder																		
												Initial																		
												Reorder																		

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT (D15800)					
Program Elements for Code B Items:			Code: A		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				65							65
Gross Cost				45.0							45.0
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				45.0							45.0
Initial Spares											
Total Proc Cost				45.0							45.0
Flyaway U/C											
Weapon System Proc U/C											

Description:
This line is a roll-up of various Firetrucks. These vehicles are used for fighting fires, and as a safety precaution at airfields and ammunition storage areas. In addition, these vehicles respond to forest fires, train and automobile accidents, and hazardous material incidents. These vehicles are essential to all military installations and to many local communities for the preservation of life and property.

Justification:
FY 2008 requirement includes \$9.0 million GWOT to procure 10 additional Tactical Fire Fighting Trucks (TFFT) for the National Guard and Army Reserve Tactical Fire Fighting Teams. The new TFFT replaces old non-tactical firetrucks, which do not meet tactical firefighting standards. The tactical firefighting mission requires trucks to have a significant off-road capability, which is obtained on the TFFT through the use of the combat-proven HEMTT chassis. The fire trucks currently fielded are unreliable, overage, and do not meet the National Fire Protection Agency Standards.

FY 2008 Base Appropriation \$36.011 million
FY 2008 GWOT \$ 9.000 million
FY 2008 Total \$45.011 million

Note: FY 2008 GWOT is for Tactical Firefighting Trucks only and does not include HEMTT Based Water Tenders (HEWATT) (D15805) or Non-Tactical Firefighting Trucks (D15801), although baseline appropriation includes both non-tactical firetrucks and the HEWATT.

Starting in FY 2008 the HEWATT program funding comes under BLIN 6 versus BLIN 152.

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: FIRETRUCKS & ASSOCIATED FIREFIGHTING EQUIPMENT (D15800)			Weapon System Type:			Date: February 2007		
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
1. Firetruck, Non-Tactical (D15801) FY 2008 Base Appropriation								6916	15	461			
2. Truck, Firefighting, Tactical (D15802) FY 2008 Base Appropriation								15979	17	940			
FY 2008 GWOT								9000	10	900			
3. HEMTT Based Water Tender (D15805) FY 2008 Base Appropriation								13116	23	570			
Total:								45011					

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature TRUCK, FIREFIGHTING, TACTICAL (D15802)					
Program Elements for Code B Items:			Code: A		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				27							27
Gross Cost				25.0							25.0
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				25.0							25.0
Initial Spares											
Total Proc Cost				25.0							25.0
Flyaway U/C											
Weapon System Proc U/C											
<p>Description: The multi-purpose Tactical Fire Fighting Truck (TFFT) is issued to Army tactical engineer units and is primarily used to fight aircraft and brush fires and at ammunition storage areas in theater. The new TFFT will be a dramatic improvement over existing firetrucks by having a six-man cab in order to carry an entire fire fighting team, with a minimum 1,000-gallon capacity and all-wheel drive, which is essential for cross-country mobility. The TFFT is part of the Tactical Fire-Fighting Team concept, which consists of the TFFT, two 1,750-gallon Water Distribution Modules, one Heavy Expanded Mobility Tactical Truck (HEMTT)-Load Handling System (LHS), and one Palletized Load System (PLS) trailer.</p> <p>Justification: FY 2008 requirement includes \$9.0 million for GWOT to procure an additional 10 units for the National Guard and Army Reserve Tactical Fire Fighting Teams. The new TFFT replaces old, non-tactical fire trucks, which do not meet tactical fire fighting standards. The tactical firefighting mission requires trucks to have a significant off-road capability, which is obtained on the TFFT through the use of the combat-proven HEMTT chassis. The fire trucks currently fielded are unreliable, overage, and do not meet the National Fire Protection Agency Standards.</p> <p>FY08 Baseline \$15.979 million FY08 GWOT \$ 9.000 million FY08 Total \$24.979 million Quantity 27</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: TRUCK, FIREFIGHTING, TACTICAL (D15802)			Weapon System Type:		Date: February 2007			
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
FY 2008 Base Appropriation													
VEHICLE													
Tactical Firefighting Truck with FRET								12410	17	730			
H/W SUBTOTAL								12410					
Engineering Change Proposals								388					
Government Testing								350					
System Fielding Support								631					
Quality Assurance Support								250					
PM Support								700					
Engineering Support								300					
Special Tools								250					
Technical Manuals								200					
Documentation								250					
New Equipment Training								250					
PROGRAM SUPPORT SUBTOTAL								3569					
Total FY 2008 Base Appropriation								15979					
FY 2008 GWOT Request													
Tactical Firefighting Truck with FRET								7300	10	730			
H/W SUBTOTAL								7300					
Engineering Change Proposals								325					
Government Testing								325					
Documentation								300					
Special Tools								300					
System Fieldings								450					
PROGRAM SUPPORT SUBTOTAL								1700					
Total FY 2008 GWOT								9000					
Total:								24979					

<div> <div>Exhibit P-5a, Budget Procurement History and Planning</div> <div>Date: February 2007</div> </div>											
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: TRUCK, FIREFIGHTING, TACTICAL (D15802)						
WBS Cost Elements:	Contractor and Location		Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
VEHICLE											
FY 2008	Pierce Manufacturing Inc. Appleton, WI		SS/REQ 2	TACOM, Warren, MI	Dec 07	Sep 08	17	730	YES	N/A	N/A
FY 2008	Pierce Manufacturing Inc. Appleton, WI		SS/REQ 2	TACOM, Warren, MI	Jun 08	Mar 09	10	730	YES	N/A	N/A
REMARKS:											

FY 07 / 08 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE TRUCK, FIREFIGHTING, TACTICAL (D15802)										Date: February 2007														
COST ELEMENTS						Fiscal Year 07														Fiscal Year 08														Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT				Calendar Year 07											Calendar Year 08														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Tactical Firefighting Truck with FRET																																		
1	FY 08	AR	17	0	17																A									2	15			
1	FY 08	NG	10	0	10																						A				10			
Total																														2	25			
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M F R	Name - Location					PRODUCTION RATES			Reached	MFR			ADMIN LEAD TIME		MFR		TOTAL		REMARKS															
						MIN	1-8-5	MAX	D+	1			Prior 1 Oct	After 1 Oct	After 1 Oct		After 1 Oct																	
1	Pierce Manufacturing Inc., Appleton, WI					3	5	10	12		Initial		0	7	9		16																	
											Reorder		0	4	9		13																	
											Initial																							
											Reorder																							
											Initial																							
											Reorder																							
											Initial																							
											Reorder																							
											Initial																							
											Reorder																							

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: <small>Other Procurement, Army / 1 / Tactical and support vehicles</small>						P-1 Item Nomenclature <small>FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) (DA0500)</small>					
Program Elements for Code B Items:			Code: <div style="text-align: center;">A</div>		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty											
Gross Cost				1619.5							1619.5
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				1619.5							1619.5
Initial Spares											
Total Proc Cost				1619.5							1619.5
Flyaway U/C											
Weapon System Proc U/C											
<p>Description: The Family of Heavy Tactical Vehicles (FHTV) is used in line haul, local haul, unit resupply, and other missions throughout the tactical environment to support modern and highly mobile combat units. Systems include the Palletized Load System (PLS) and its companion trailers, flat racks (Container Roll-in/Out Platform (CROP)), Container Handling Units (CHU), and the Movement Tracking System (MTS), as well as the Heavy Expanded Mobility Tactical Truck (HEMTT). The FHTV line also includes the Forward Repair System (FRS), which is a mobile maintenance platform that mounts on a PLS or HEMTT and the Heavy Equipment Transporter System (HETS) which consists of the M1070 Truck Tractor and the M1000 Semi-trailer whose primary mission is to transport main battle tanks and other heavy equipment.</p> <p>Justification: FY2008 GWOT dollars are for additional assets to prosecute the Global War on Terror by resetting items, replacing battle losses, generating and protecting forces, and enhancing military capabilities. \$601.010 million will procure an additional HEMTT Tankers qty 91, 151 Wreckers, and 1795 Load Handling System (LHS). \$502.445 million for PLS systems, will procure an additional PLS Truck qty 610, 3230 PLS Trailers, 1620 CROPs, 230 CHUs to support Army readiness requirements and Engineering Mission Module (EMM) fieldings, SBCT activations, National Guard, Army Reserve, and Army Preposition Stock requirements, and qty 2498 Movement Tracking System (MTS) to support the SBCT and modular force structure. \$33.000 million for Forward Repair Systems will procure an additional qty 100.</p> <p>FY 2008 Base: \$ 483.023 million FY 2008 GWOT: \$1136.455 million FY 2008 Total: \$1619.478 million</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: FAMILY OF HEAVY TACTICAL VEHICLES (FHTV) (DA0500)			Weapon System Type:			Date: February 2007			
OPA1 Cost Elements		ID CD	FY 06			FY 07			FY 08			FY 09		
			Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
			\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
Family of Heavy Tactical Vehicles FHTV (DA0500) HEMTT, ALL BODY TYPES (D16204) Base Appropriation 08 GWOT Forward Repair System (D16400) Base Appropriation 08 GWOT PALLETIZED LOAD SYSTEM (D16500) Qty reflect truck only Dollars reflect truck, trailer, CROP, CHU and MTS Base Appropriation 08 GWOT Total:		A							157161 601010 93359 33000 232503 502445 1619478	495 2037 284 100 125 610	317 295 329 330 1860 824			

Exhibit P-40, Budget Item Justification Sheet										Date: February 2007	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature TRUCK, CARGO, 10 TON, 8X8 (D16201)					
Program Elements for Code B Items:			Code:		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				2532							2532
Gross Cost				758.2							758.2
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				758.2							758.2
Initial Spares											
Total Proc Cost				758.2							758.2
Flyaway U/C											
Weapon System Proc U/C				0.3							0.3
<p>Description: The Heavy Expanded Mobility Tactical Truck (HEMTT) is a 10-ton, 8-wheel drive truck in all body styles, including two cargo configurations, a wrecker, a tanker, load handling system (LHS) and a tractor. The HEMTT transports ammunition, petroleum oils and lubricants and is used as the prime mover for certain missile systems. The HEMTT is a C130-transportable and supports the Army's modularity objectives. The M1120A2 Load Handling System (LHS) is an essential Combat Service Support enabler in both the Stryker Brigade Combat Team (SBCT) and the Modular Brigade Combat Teams (BCT) for modular delivery of fuel, ammunition and other classes of supply in forward areas. The M977A2 series of vehicles are used for resupply of field artillery ammunition and forward area rearm in armor, cavalry, and infantry units. The M985A2 Cargo has a heavier suspension than the M977A2 and is used for direct rearming of the Multiple Launch Rocket System (MLRS) and transport of patriot erector/launchers. The M984A2 Wrecker is the recovery vehicle for other wheeled support and combat vehicle systems and is the only recovery vehicle in the SBCT. The M978A2 Tanker is a 2500-Gallon Fuel Transporter and is an essential Combat Service Support enabler in the SBCT and BCT. The M983A2 Light Equipment Transporter (LET) has a Fifth Wheel Vertical Loading capacity of 20 Tons and a Gross Vehicle Combined Weight (GVCW) of 62.5 Tons and is used for enhanced mobility of forward deployed engineering units.</p> <p>Justification: FY2008 GWOT Request includes \$601.010 million to procure an additional 91 Tankers, 151 Wreckers, and 1795 Load Handling Systems (LHS). Funding will benefit Army Reserve (COMPO 3) units and Army National Guard (COMPO 2) units. This will positively impact Active Army OIF/OEF requirements and attain/maintain a high level of readiness and operational capability in transloading palletized loads, and fulfilling the requirement of transporting multiple configurations of cargo utilizing a variety of flat-racks in the battlefield.</p> <p>FY 2008 Base: \$157.161 million qty 495 FY 2008 GWOT: \$601.010 million qty 2037 FY 2008 Total: \$758.171 million qty total: 2532</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: TRUCK, CARGO, 10 TON, 8X8 (D16201)			Weapon System Type:			Date: February 2007		
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
Hardware - HEMTT All Body Types													
Tanker M978A2 W/O								28691	101	284			
Tanker M978A2 W/W								4111	14	294			
Wrecker M984A2								3807	10	381			
LHS Cargo M1120A2								86530	370	234			
Subtotal								123139					
Federal Retail Excise Tax								14789					
Engineering Changes								3697					
Government Testing								700					
Documentation								350					
Engineering Support - Government								1125					
Quality Assurance Spt - Government								366					
Special Tools								250					
System Fielding Support								6198					
Project Management Support								6547					
Subtotal Support Costs								34022					
Total FY2008 Base Appropriation								157161					
Hardware - HEMTT All Body Types													
Tanker M978A2 W/O								22726	80	284			
Tanker M978A2 W/W								3230	11	294			
Wrecker M984A2								57491	151	381			
LHS Cargo M1120A2								420284	1795	234			
Subtotal								503731					
Federal Retail Excise Tax								60448					
Engineering Changes								8556					
Documentation								450					
Special Tools								520					
System Fielding Support								27305					
Subtotal Support Costs								97279					
Total FY2008 GWOT								601010					

Exhibit P-5, Weapon OPA1 Cost Analysis	Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles					P-1 Line Item Nomenclature: TRUCK, CARGO, 10 TON, 8X8 (D16201)					Weapon System Type:		Date: February 2007	
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09			
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	
		\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000	
Total:								758171						

Exhibit P-5a, Budget Procurement History and Planning										Date: February 2007	
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: TRUCK, CARGO, 10 TON, 8X8 (D16201)						
WBS Cost Elements:	Contractor and Location		Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Units	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Tanker M978A2 W/O											
FY 2008 PB	Oshkosh Truck Corp Oshkosh, WI		SS/FFP/Y2	TACOM, Warren, MI	Jan 08	Sep 08	101	284	Y	N/A	N/A
FY 2008 Suppl	Oshkosh Truck Corp Oshkosh, WI		SS/FFP/Y2	TACOM, Warren, MI	Jul 08	Mar 09	80	284	Y	N/A	N/A
Tanker M978A2 W/W											
FY 2008 PB	Oshkosh Truck Corp Oshkosh, WI		SS/FFP/Y2	TACOM, Warren, MI	Jan 08	Sep 08	14	294	Y	N/A	N/A
FY 2008 GWOT	Oshkosh Truck Corp Oshkosh, WI		SS/FFP/Y2	TACOM, Warren, MI	Jul 08	Mar 09	11	294	Y	N/A	N/A
Wrecker M984A2											
FY 2008 PB	Oshkosh Truck Corp Oshkosh, WI		SS/FFP/Y2	TACOM, Warren, MI	Jan 08	Sep 08	10	381	Y	N/A	N/A
FY 2008 GWOT	Oshkosh Truck Corp Oshkosh, WI		SS/FFP/Y2	TACOM, Warren, MI	Jul 08	Mar 09	151	381	Y	N/A	N/A
LHS Cargo M1120A2											
FY 2008 PB	Oshkosh Truck Corp Oshkosh, WI		SS/FFP/Y2	TACOM, Warren, MI	Jan 08	Sep 08	370	234	Y	N/A	N/A
FY 2008 GWOT	Oshkosh Truck Corp Oshkosh, WI		SS/FFP/Y2	TACOM, Warren, MI	Jul 08	Mar 09	1795	234	Y	N/A	N/A
REMARKS:											

<div> <div>FY 07 / 08 BUDGET PRODUCTION SCHEDULE</div> <div> P-1 ITEM NOMENCLATURE TRUCK, CARGO, 10 TON, 8X8 (D16201) </div> <div> Date: February 2007 </div> </div>																																			
COST ELEMENTS						Fiscal Year 07														Fiscal Year 08														Later	
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 07														Calendar Year 08															
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
Tanker M978A2 W/O																																			
1	FY 08 PB	A	101	0	101																A							9	92						
1	FY 08	A	80	0	80																				A				80						
Tanker M978A2 W/W																																			
1	FY 08 PB	A	14	0	14																A							2	12						
1	FY 08	A	11	0	11																				A				11						
Wrecker M984A2																																			
1	FY 08 PB	A	10	0	10																A							1	9						
1	FY 08	A	151	0	151																				A				151						
LHS Cargo M1120A2																																			
1	FY 08 PB	A	370	0	370																A							31	339						
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P						
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR 1		ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS Note: Government EOQ 1-8-5 production rate (484/month) accommodates mix of government and commerical production on contractor's integrated production line. Max rate (616/month) reflects contractor's capacity using second shift dedicated to government production.																			
						MIN	1-8-5	MAX				Prior 1 Oct	After 1 Oct																						
1	Oshkosh Truck Corp, Oshkosh, WI	1	484	616	12		Initial	0	2	8	10																								
							Reorder	0	3	8	11																								
							Initial																												
							Reorder																												
							Initial																												
							Reorder																												
							Initial																												
							Reorder																												
							Initial																												
							Reorder																												

<table border="1"> <tr> <td colspan="14">FY 09 / 10 BUDGET PRODUCTION SCHEDULE</td> <td colspan="10">P-1 ITEM NOMENCLATURE TRUCK, CARGO, 10 TON, 8X8 (D16201)</td> <td colspan="4">Date: February 2007</td> </tr> </table>																												FY 09 / 10 BUDGET PRODUCTION SCHEDULE														P-1 ITEM NOMENCLATURE TRUCK, CARGO, 10 TON, 8X8 (D16201)										Date: February 2007			
FY 09 / 10 BUDGET PRODUCTION SCHEDULE														P-1 ITEM NOMENCLATURE TRUCK, CARGO, 10 TON, 8X8 (D16201)										Date: February 2007																															
COST ELEMENTS						Fiscal Year 09														Fiscal Year 10														Later																					
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT				Calendar Year 09											Calendar Year 10																																			
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																										
Tanker M978A2 W/O																																																							
1	FY 08 PB	A	101	9	92	9	9	9	9	8	8	8	8	8	8	8												0																											
1	FY 08	A	80	0	80						7	7	7	7	7	7	7	7	6	6	6	6						0																											
Tanker M978A2 W/W																																																							
1	FY 08 PB	A	14	2	12	2	1	1	1	1	1	1	1	1	1	1												0																											
1	FY 08	A	11	0	11						1	1	1	1	1	1	1	1	1	1	1							0																											
Wrecker M984A2																																																							
1	FY 08 PB	A	10	1	9	1	1	1	1	1	1	1	1	1														0																											
1	FY 08	A	151	0	151						13	13	13	13	13	13	13	12	12	12	12	12						0																											
LHS Cargo M1120A2																																																							
1	FY 08 PB	A	370	31	339	31	31	31	31	31	31	31	31	31	30	30												0																											
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P																										
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR 1		ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS																																							
						MIN	1-8-5	MAX				Prior 1 Oct	After 1 Oct																																										
1	Oshkosh Truck Corp, Oshkosh, WI					1	484	616	12		Initial	0	2	8	10																																								
										Reorder	0	3	8	11																																									
										Initial																																													
										Reorder																																													
										Initial																																													
										Reorder																																													
										Initial																																													
										Reorder																																													

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature FORWARD REPAIR SYSTEM (FRS) (D16400)					
Program Elements for Code B Items:			Code: A		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				384							384
Gross Cost				126.4							126.4
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				126.4							126.4
Initial Spares											
Total Proc Cost				126.4							126.4
Flyaway U/C											
Weapon System Proc U/C											
<p>Description: The Forward Repair System (FRS) is a high-mobility, forward maintenance system that reduces Repair Cycle Time. The FRS places tools, diagnostic test equipment, and heavy lift capability in one package to provide key maintenance support in the forward battle area through the brigade support battalion, field support company or maintenance field company. The FRS is configured with a 5.5 ton lift capacity with a 14 ft. (communications) radius crane capable of removing and replacing major components, including full up powerpacks (FUPPS) on all models of military vehicles. The crane traverses, extends, and has the necessary reach and hook height to remove/replace a powerpack from a combat vehicle. An integrated 35 KW generator is the source of electrical power for onboard systems and provides hydraulic power to the crane. Additionally, the FRS has its own air source for air tools and inflatable lifting devices. It has limited spot welding and cutting capabilities, a tailored set of industrial quantity hand and power tools, and its own on-board power source. The power source has the capability of providing power sufficient to operate the crane, welding equipment, power tools, and the on-board electrical system. The FRS provides storage space for the Soldiers' Portable On-System Repair Tool (SPORT), General Mechanics Tool Kits (GMTKs), Battle Damage Assessment and Repair (BDAR) kits, combat spares, and other supporting equipment. The FRS will free the M88 recovery vehicle from its present captive role as a repair vehicle, which means increased availability of M88 recovery vehicles for recovery missions. The FRS meets the maneuver commander's need for a repair system that is responsive, effective, and reduces the number of systems requiring evacuation.</p> <p>Justification: Justification: FY08 Baseline \$93.359 Million FY08 GWOT \$33.000 Million Total \$126.359 Million QTY 384</p> <p>FY 2008 GWOT procures 100 FRS. To efficiently execute the Global War on Terror GWOT, the U.S. Army directed that early deployers leave assigned equipment for use by follow on units deploying for OIF/OEF including mobilized Reserve Component Units (RC). Army recognizes the importance of replacement of ARNG/USAR equipment via new procurement in order that those components maintain their required high state of readiness. The FRS uniquely fills the existing need for a forward, mobile maintenance/repair system, capable of returning disabled heavy force systems back to operational conditions. FRS, with the Palletized Load System (PLS) level of mobility, allows the forces to reach most disabled system locations to replace parts forward, thus minimizing any additional maintenance vehicle/personnel support.</p>											

Exhibit P-40, Budget Item Justification Sheet		Date: February 2007
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles		P-1 Item Nomenclature FORWARD REPAIR SYSTEM (FRS) (D16400)
Program Elements for Code B Items:	Code: A	Other Related Program Elements:
<p>FY2008 GWOT dollars are requested to prosecute the Global War on Terror by resetting items, replacing battle losses, generating and protecting forces, and enhancing military capabilities. Specific quantity, cost element, and pricing data is not available at this time and will be adjusted by available FY2008 base dollars, mix of forces, and production and requirements adjustments.</p>		

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: FORWARD REPAIR SYSTEM (FRS) (D16400)			Weapon System Type:			Date: February 2007		
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
1. Forward Repair System	A							88608	284	312			
2. ECPs								75					
3. System Fielding Support								994					
4. Authorized Stockage Level								227					
5. Documentation								346					
6. Engineering Support								191					
7. Quality Assurance Support								180					
8. Program Management Support								1687					
9. Transportation								1051					
Base SubTotal								93359					
1. Forward Repair System								31200	100	312			
2. ECPs								50					
3. System Fielding Support								320					
4. Authorized Stockage Level								80					
5. Documentation								200					
6. Program Management Support								800					
7. Transportation								350					
GWOT SubTotal								33000					
Total:								126359					

Exhibit P-5a, Budget Procurement History and Planning										Date: February 2007	
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: FORWARD REPAIR SYSTEM (FRS) (D16400)						
WBS Cost Elements:	Contractor and Location		Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
1. Forward Repair System											
FY 2008 Base	Rock Island Arsenal Rock Island, IL		SS/FFP	TACOM, Rock Island	Dec 07	Jul 08	284	312	yes		
FY 2008 GWOT	Rock Island Arsenal Rock Island, IL		SS/FFP	TACOM, Rock Island	Jun 08	Apr 09	100	312	Yes		
REMARKS:											

<div> <div>FY 08 / 09 BUDGET PRODUCTION SCHEDULE</div> <div> P-1 ITEM NOMENCLATURE FORWARD REPAIR SYSTEM (FRS) (D16400) </div> <div> Date: February 2007 </div> </div>																															
COST ELEMENTS						Fiscal Year 08														Fiscal Year 09										Later	
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT				Calendar Year 08											Calendar Year 09											
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
1. Forward Repair System																															
1	FY 08 GWOT	A	100	0	100									A											16	30	30	24			0
1	FY 08 B	A	284	0	284			A							30	30	30	30	30	30	30	30	30	30	14						0
Total			384		384										30	30	30	30	30	30	30	30	30	30	30	30	30	24			
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR 1		ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS Production Rates are monthly. Negotiating increase to "Max Rate" with current producer.															
						MIN	1-8-5	MAX				Prior 1 Oct	After 1 Oct																		
1	Rock Island Arsenal, Rock Island, IL					1	10	30	12		Initial	3	3	7	10																
										Reorder	2	2	7	9																	
										Initial																					
										Reorder																					
										Initial																					
										Reorder																					
										Initial																					
										Reorder																					
										Initial																					
										Reorder																					

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)					
Program Elements for Code B Items:			Code: A		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				735							735
Gross Cost				734.9							734.9
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				734.9							734.9
Initial Spares											
Total Proc Cost				734.9							734.9
Flyaway U/C											
Weapon System Proc U/C											
<p>Description: The Palletized Load System (PLS) consists of a 16.5-ton payload prime mover (10x10) with an integral load-handling system, which provides self-loading and unloading capability, a 16.5- ton payload trailer, and demountable cargo beds, or flatracks. The Container Handling Unit (CHU) is being fielded to transportation and ammunition units and to forward support battalions, providing the capability to pick up and transport 20-foot International Standards Organization (ISO) containers without the use of a flatrack. The Movement Tracking System (MTS) program provides a multitude of tactical wheeled vehicles (PLS, Heavy Expanded Mobility Tactical Truck, Family of Medium Tactical Vehicles, etc.) with Global Positioning System (GPS) capability and two-way digital messaging. The PLS Truck performs line haul, local haul, unit resupply and other missions in the tactical environment to support modern and highly mobile combat units and is equipped with a Central Tire Inflation System (CTIS) which significantly improves off-road mobility. Current flatrack funding buys the Container Roll-in/out Platform (CROP), an A-frame type flatrack, which fits inside a 20-foot ISO inter-modal container. The PLS Trailer, CROP, CHU, and MTS are key enablers for both the Stryker Brigade Combat Team (SBCT) and modular force structure.</p> <p>Justification: FY 2008 GWOT Request includes \$502.445 million to procures an additional 610 PLS trucks, 3230 PLS Trailers, 1620 CROPs, and 230 CHUs to support Army readiness requirements and Engineering Mission Module (EMM) fieldings, SBCT activations, National Guard, Army Reserve, and Army Preposition Stock requirements. The Movement Tracking System (MTS) will procurement a qty 2498 mobile units to support the SBCT and modular force structure. The benefiting Army National Guard Units (COMPO 3) and Army National Guard (COMPO 2) units. This will positively impact Active Army OIF/OEF requiriements and attain/maintain a high level of readiness and operational capability in transloading palletized loads, and fulfilling the requirement of transporting multifple configurations of cargo utlizing a variety of flat-racks in the battlefield.</p> <p>Above qty 735 reflect the PLS Truck Qty Only.</p> <p>FY 2008 Base: \$232.503 million FY 2008 GWOT: \$502.445 million FY 2008 Total: \$734.948 million</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)			Weapon System Type:			Date: February 2007		
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
1. Hardware													
PLS Truck								43783	125	350			
PLS Trailer								85264	1580	54			
Cargo Bed, Demountable								7401	700	11			
PLS Container Handling Unit								7464	190	39			
Movement Tracking System								73204	2614	28			
Subtotal Hardware:								217116					
2. Engineering Changes								4317					
3. Government Testing								750					
4. Documentation								500					
5. Engineering Support - Government								1800					
6. Quality Assurance Spt - Government								1414					
7. Special Tools								500					
8. System Fielding Support								2366					
9. Project Management Support								3740					
Subtotal Support Costs:								15387					
Total FY2008 Base Appropriation:								232503					
1. Hardware													
PLS Truck								213660	610	350			
PLS Trailer								174305	3230	54			
Cargo Bed, Demountable								17128	1620	11			
PLS Container Handling Unit								9035	230	39			
Movement Tracking System								69945	2498	28			
Subtotal Hardware:								484073					
2. Engineering Changes								6212					
3. Documentation								500					
4. Special Tools								500					
5. System Fielding Support								11160					
Subtotal Support Costs:								18372					
Total FY2008 GWOT								502445					

Exhibit P-5, Weapon OPA1 Cost Analysis	Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles					P-1 Line Item Nomenclature: TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)			Weapon System Type:		Date: February 2007		
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
Total:								734948					

Exhibit P-5a, Budget Procurement History and Planning										Date: February 2007		
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)							
WBS Cost Elements:		Contractor and Location		Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
PLS Truck												
FY 2008 PB		Oshkosh Truck Corp (PLS) Oshkosh, WI		SS/FFP/Y2	TACOM, Warren, MI	Jan 08	Sep 08	125	350	Yes	N/A	N/A
FY 2008 GWOT		Oshkosh Truck Corp (PLS) Oshkosh, WI		SS/FFP/Y2	TACOM, Warren, MI	Jul 08	Mar 09	610	350	Yes	N/A	N/A
PLS Trailer												
FY 2008 PB		Oshkosh Truck Corp (PLST) Oshkosh, WI		SS/FFP/Y2	TACOM, Warren, MI	Jan 08	Sep 08	1580	54	Yes	N/A	N/A
FY 2008 GWOT		Oshkosh Truck Corp (PLST) Oshkosh, WI		SS/FFP/Y2	TACOM, Warren, MI	Jul 08	Mar 09	3230	54	Yes	N/A	N/A
Cargo Bed, Demountable												
FY 2008 PB		Summa Technology Inc. Huntsville, AL		C/REQ/PY 2	TACOM, Warren, MI	Jan 08	Sep 08	700	11	Yes	N/A	N/A
FY 2008 GWOT		Summa Technology Inc. Huntsville, AL		C/REQ/PY 2	TACOM, Warren, MI	Jul 08	Mar 09	1620	11	Yes	N/A	N/A
PLS Container Handling Unit												
FY 2008 PB		TBS - CHU TBS		C/REQ/PY 2	TACOM, Warren, MI	Jan 08	Sep 08	190	39	Yes	N/A	N/A
FY 2008 GWOT		TBS - CHU TBS		C/REQ/PY 2	TACOM, Warren, MI	Jul 08	Mar 09	230	39	Yes	N/A	N/A
Movement Tracking System												
FY 2008 PB		TBS - MTS TBS		C/REQ/PY 2	CECOM, Washington, DC	Feb 08	Sep 08	2614	28	Yes	N/A	N/A
FY 2008 GWOT		TBS - MTS TBS		C/REQ/PY 2	CECOM, Washington, DC	Jul 08	Mar 09	2498	28	Yes	N/A	N/A
REMARKS:												

FY 07 / 08 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)										Date: February 2007											
COST ELEMENTS						Fiscal Year 07												Fiscal Year 08												Later	
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 07												Calendar Year 08													
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
PLS Truck																															
1	FY 08 PB	A	125	0	125																A							11	114		
1	FY 08	A	610	0	610																					A			610		
PLS Trailer																															
3	FY 08 PB	A	1580	0	1580																A							132	1448		
3	FY 08	A	3230	0	3230																					A			3230		
Cargo Bed, Demountable																															
2	FY 08 PB	A	700	0	700																A							59	641		
2	FY 08	A	1620	0	1620																					A			1620		
PLS Container Handling Unit																															
5	FY 08 PB	A	190	0	190																A							16	174		
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P		
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR		ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS Note: Government EOQ 1-8-5 production rate (484/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (616/month) reflects contractor capacity using second shift dedicated to government production.															
						MIN	1-8-5	MAX				Prior 1 Oct	After 1 Oct																		
1	Oshkosh Truck Corp (PLS), Oshkosh, WI	1	484	616	12	1	Initial	0	2	8	10																				
					Reorder		0	3	8	11																					
2	Summa Technology Inc., Huntsville, AL	5	160	360	12	2	Initial	0	2	7	9																				
					Reorder		0	3	8	11																					
3	Oshkosh Truck Corp (PLST), Oshkosh, WI	1	44	220	12	3	Initial	0	2	8	10																				
					Reorder		0	3	8	11																					
4	TBS - MTS, TBS	10	150	330	12	4	Initial	0	2	8	10																				
					Reorder		0	4	7	11																					
						5	Initial	0	3	8	11																				
					Reorder		0	3	8	11																					

<div> <div>FY 07 / 08 BUDGET PRODUCTION SCHEDULE</div> <div> P-1 ITEM NOMENCLATURE TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500) </div> <div> Date: February 2007 </div> </div>																																		
COST ELEMENTS						Fiscal Year 07														Fiscal Year 08														Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 07														Calendar Year 08														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
5	FY 08	A	230	0	230																						A			230				
Movement Tracking System																																		
4	FY 08 PB	A	2614	0	2614																	A							218	2396				
4	FY 08	A	2498	0	2498																						A			2498				
Total			13397		13397																								436	12961				
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR		ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS Note: Government EOQ 1-8-5 production rate (484/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (616/month) reflects contractor capacity using second shift dedicated to government production.																		
						MIN	1-8-5	MAX				Prior 1 Oct	After 1 Oct																					
1	Oshkosh Truck Corp (PLS), Oshkosh, WI	1	484	616	12	1	Initial	0	2	8	10																							
2	Summa Technology Inc., Huntsville, AL	5	160	360	12	2	Reorder	0	3	8	11																							
3	Oshkosh Truck Corp (PLST), Oshkosh, WI	1	44	220	12		Initial	0	2	7	9																							
4	TBS - MTS, TBS	10	150	330	12	3	Reorder	0	3	8	11																							
5	TBS - CHU, TBS	1	15	40			Initial	0	2	8	10																							
						4	Reorder	0	3	5	8																							
							Initial	0	4	7	11																							
						5	Reorder	0	3	8	11																							
							Initial	0	3	8	11																							
							Reorder	0	3	8	11																							

FY 09 / 10 BUDGET PRODUCTION SCHEDULE													P-1 ITEM NOMENCLATURE TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)										Date: February 2007									
COST ELEMENTS						Fiscal Year 09												Fiscal Year 10														Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 09														Calendar Year 10												
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
PLS Truck																																
1	FY 08 PB	A	125	11	114	11	11	11	11	10	10	10	10	10	10	10													0			
1	FY 08	A	610	0	610						51	51	51	51	51	51	51	51	51	51	50	50							0			
PLS Trailer																																
3	FY 08 PB	A	1580	132	1448	132	132	132	132	132	132	132	131	131	131	131													0			
3	FY 08	A	3230	0	3230						270	270	269	269	269	269	269	269	269	269	269	269							0			
Cargo Bed, Demountable																																
2	FY 08 PB	A	700	59	641	59	59	59	58	58	58	58	58	58	58	58													0			
2	FY 08	A	1620	0	1620						135	135	135	135	135	135	135	135	135	135	135	135							0			
PLS Container Handling Unit																																
5	FY 08 PB	A	190	16	174	16	16	16	16	16	16	16	16	16	15	15													0			
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P			
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR		ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS Note: Government EOQ 1-8-5 production rate (484/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (616/month) reflects contractor capacity using second shift dedicated to government production.																
						MIN	1-8-5	MAX				Prior 1 Oct	After 1 Oct																			
	1	Initial	0	2	8				10																							
	1	Oshkosh Truck Corp (PLS), Oshkosh, WI	1	484	616	12		Reorder	0	3	8	11																				
	2	Summa Technology Inc., Huntsville, AL	5	160	360	12	2	Initial	0	2	7	9																				
	3	Oshkosh Truck Corp (PLST), Oshkosh, WI	1	44	220	12		Reorder	0	3	8	11																				
	4	TBS - MTS, TBS	10	150	330	12	3	Initial	0	2	8	10																				
	5	TBS - CHU, TBS	1	15	40			Reorder	0	3	8	11																				
							4	Initial	0	3	5	8																				
								Reorder	0	4	7	11																				
						5	Initial	0	3	8	11																					
							Reorder	0	3	8	11																					

FY 09 / 10 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE TRUCK, PALLETIZED LOAD SYSTEM (PLS), 10X10 (D16500)										Date: February 2007														
COST ELEMENTS						Fiscal Year 09														Fiscal Year 10														Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 09														Calendar Year 10														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
5	FY 08	A	230	0	230						20	20	19	19	19	19	19	19	19	19	19								0					
Movement Tracking System																																		
4	FY 08 PB	A	2614	218	2396	218	218	218	218	218	218	218	218	218	217	217													0					
4	FY 08	A	2498	0	2498						209	209	208	208	208	208	208	208	208	208	208	208							0					
Total			13397	436	12961	436	436	436	435	434	1119	1119	1115	1115	1113	1113	682	682	682	682	681	681												
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS Note: Government EOQ 1-8-5 production rate (484/month) accommodates mix of government and commercial production on contractor's integrated production line. Max rate (616/month) reflects contractor capacity using second shift dedicated to government production.																			
						MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct																						
	1	Oshkosh Truck Corp (PLS), Oshkosh, WI					1	484	616	12	1	Initial	0	2																8	10			
	2	Summa Technology Inc., Huntsville, AL					5	160	360	12	2	Initial	0	2																7	9			
	3	Oshkosh Truck Corp (PLST), Oshkosh, WI					1	44	220	12	Reorder	0	3	8																11				
	4	TBS - MTS, TBS					10	150	330	12	3	Initial	0	2																8	10			
	5	TBS - CHU, TBS					1	15	40		Reorder	0	3	8																11				
											4	Initial	0	3																5	8			
											Reorder	0	4	7																11				
											5	Initial	0	3																8	11			
										Reorder	0	3	8	11																				

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: <small>Other Procurement, Army / 1 / Tactical and support vehicles</small>						P-1 Item Nomenclature <small>ARMORED SECURITY VEHICLES (ASV) (D02800)</small>					
Program Elements for Code B Items:			Code: <div style="text-align: center;">A</div>		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				551							551
Gross Cost				457.0							457.0
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				457.0							457.0
Initial Spares											
Total Proc Cost				457.0							457.0
Flyaway U/C											
Weapon System Proc U/C				0.8							0.8
<p>Description: The Armored Security Vehicle (ASV) is an all-wheel drive armored vehicle that provides ballistic protection, overhead protection and protection against landmines. The ASV accepts the MK-19 Grenade Machine Gun, the M2.50 caliber machine gun and the M249 5.56 mm Squad Automatic Weapon (SAW) machine gun. The ASV is transportable by C-130 and larger aircraft, rail, and marine transport modes, and is capable of carrying a crew of four. The vehicle has a diesel engine, automatic transmission, central tire inflation system, and a payload of 3,360 lbs. Additional survivability enhancements include: gas particulate ventilated face pieces, a multi-salvo smoke grenade launcher, a crew/engine compartment fire suppression system, an intercom system with radio interface, seamless armor, and blackout capability.</p> <p>Justification: FY2008 GWOT includes \$301.898 million to procure 371 ASV. The ASV is used by the Military Police(MP) to perform missions of Area Security, maneuver and Mobility Support, Police Intelligence Operations, and Law and Order Operations across the entire operational continuum. ASV is also used by MPs to conduct Force Protection and Stabilization Operations in a war environment. Additionally, ASV is increasingly being used as a Convoy Protection Platform for Combat Support and Combat Services Support Units.</p> <p>FY08 Base Appropriation: \$155.124 million FY08 GWOT Request: \$301.898 million FY08 Total: \$457.022 million</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles				P-1 Line Item Nomenclature: ARMORED SECURITY VEHICLES (ASV) (D02800)				Weapon System Type:		Date: February 2007	
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
FY2008 GWOT	A												
Vehicle								126341	180	702			
Engineering Changes								3790					
Non-Recurring Cost													
Testing - Govt								2000					
Documentation								321					
System Technical Support (STS)								1053					
Engineering Spt (In-House)								1629					
Kits (Includes Frag 1, Frag 2, VIC-3)								11794					
Fielding Support								5936					
Project Management Support								2260					
Base Appropriation Subtotal								155124					
FY2008 GWOT Request													
Hardware								260404	371	702			
Engineering Changes								7812					
Kits (Includes Frag 1, Frag 2, VIC-3)								24307					
Fielding Support								9375					
GWOT Subtotal							301898						
Total:							457022						

<div> <div>Exhibit P-5a, Budget Procurement History and Planning</div> <div>Date: February 2007</div> </div>											
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: ARMORED SECURITY VEHICLES (ASV) (D02800)						
WBS Cost Elements:	Contractor and Location		Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Units	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Vehicle											
FY 2008 Base	Textron Marine & Land Systems New Orleans, LA		SS/Option	TACOM, Warren, MI	Jan 08	Jan 09	180	702	Yes	N/A	N/A
FY 2008 GWOT	Textron Marine & Land Systems New Orleans, LA		SS/Option	TACOM, Warren, MI	Jun 08	Jun 09	371	702	Yes	N/A	N/A
REMARKS:											

FY 08 / 09 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE ARMORED SECURITY VEHICLES (ASV) (D02800)										Date: February 2007														
COST ELEMENTS						Fiscal Year 08														Fiscal Year 09														Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT				Calendar Year 08											Calendar Year 09														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Vehicle																																		
1	FY 08 Base	A	180	0	180				A													36	36	36	36	36					0			
1	FY 08 GWOT	A	371	0	371									A													36	36	36	36	227			
Total			551		551																	36	36	36	36	36	36	36	36	36	227			
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR 1	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS																			
						MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct																						
1	Textron Marine & Land Systems, New Orleans, LA	1	12	48			0	3	12	15																								
							0	3	12	15																								
							Initial																											
							Reorder																											
							Initial																											
							Reorder																											
							Initial																											
							Reorder																											
							Initial																											
							Reorder																											
							Initial																											
							Reorder																											

FY 10 / 11 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE ARMORED SECURITY VEHICLES (ASV) (D02800)										Date: February 2007													
COST ELEMENTS						Fiscal Year 10												Fiscal Year 11												Later			
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT				Calendar Year 10												Calendar Year 11												
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
Vehicle																																	
1	FY 08 Base	A	180	180																										0			
1	FY 08 GWOT	A	371	144	227	36	36	36	36	36	36	11																		0			
Total			551	324	227	36	36	36	36	36	36	11																					
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P				
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS																		
						MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct																					
	1	Texttron Marine & Land Systems, New Orleans, LA	1	12	48		1	Initial	0	3	12	15																					
								Reorder	0	3	12	15																					
								Initial																									
								Reorder																									
								Initial																									
								Reorder																									
								Initial																									
								Reorder																									
							Initial																										
							Reorder																										
							Initial																										
							Reorder																										

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: center;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature Mine Protection Vehicle Family (D02901)					
Program Elements for Code B Items:			Code:		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				323							323
Gross Cost				373.5							373.5
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				373.5							373.5
Initial Spares											
Total Proc Cost				373.5							373.5
Flyaway U/C											
Weapon System Proc U/C				1.2							1.2
<p>Description: The route clearance operation mission is accomplished with the Medium Mine Protected Vehicle (MMPV) system which complements the Vehicle Mounted Mine Detection System (VMMD) and the Buffalo Mine Protected Clearance Vehicle (MPCV) to perform route clearance operations.</p> <p>The (MMPV) is a blast protected, wheeled vehicle platform that will operate in explosive hazardous environments to support Future Engineer Force (FEF) Clearance Companies in route and area clearance operations, Explosive Hazards Teams in explosive hazards reconnaissance operations, and EOD companies in EOD support operations. The MMPV will also transport soldiers for security forces and support operations (e.g., medical), and provide a platform for command and control & electronic countermeasures.</p> <p>The Buffalo Mine Protected Clearance Vehicle (MPCV) is a six wheeled armor vehicle with a remote hydraulic boom arm for detecting and clearing mines and Improvised Explosive Devices (IEDs). The mine proof vehicle consists of a mine protected hull/body and provides a high degree of safety in respect to collision or vehicle roll over.</p> <p>The Vehicle Mounted Mine Detector (VMMD) is a mine protected, vehicle mounted mine detection and proofing system which is capable of finding and marking metallic explosive hazards. VMMD consists of two mine detection vehicles and three detonation trailers. Early versions of the VMMD procured for Operational Needs Statement (ONS) consisted of a Meerkat and a Husky, while more recent procurements consist of two Husky vehicles. Both vehicles are a single occupant system designed for mine blast protection and rapid field reparability.</p>											
<p>Justification: Justification: FY 2008 Base Appropriation: \$199,100 (168ea) FY 2008 GWOT Request: \$174440 (155ea) FY 2008 Total: \$373,540 (323ea) FY08 GWOT Procures 40 Mine Protected Clearance Vehicles (MPCV), 77 Medium Mine Protected Vehicles (MMPV) and 38 Vehicle Mounted Mine Detector (VMMD). These systems can be used to replace anticipated battle loss as well as be used to outfit Future Engineer Force (FEF) Clearance Companies.</p>											

Exhibit P-40, Budget Item Justification Sheet		Date: February 2007
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles		P-1 Item Nomenclature Mine Protection Vehicle Family (D02901)
Program Elements for Code B Items:	Code:	Other Related Program Elements:
<p>The Mine Protected Route Clearance vehicles provide our forces with an effective, reliable and affordable blast protected platform capable of interrogating and classifying suspected explosive hazards, including improvised explosive devices (IEDs). These systems locate and neutralize IEDs before they result in fatal or catastrophic injury to civilians and soldiers.</p>		

Exhibit P-5, Weapon OPA1 Cost Analysis														Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles				P-1 Line Item Nomenclature: Mine Protection Vehicle Family (D02901)				Weapon System Type:		Date: February 2007	
OPA1 Cost Elements		ID	FY 06			FY 07			FY 08			FY 09													
		CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost											
			\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000											
HARDWARE																									
RG-31 Mine Protected Vehicle																									
Cougar EOD Vehicle																									
SUBTOTAL HARDWARE																									
PRODUCTION SUPPORT																									
Production Engineering - RG-31																									
Integrated Logistics Support - RG-31																									
New Equipment Training - RG-31																									
Program Management - RG-31																									
Logistic Support - Cougar																									
Program Management - Cougar																									
SUBTOTAL PRODUCTION SUPPORT																									
Total																									
Total:																									

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature Medium Mine Protected Vehicle (MMPV) (D02902)					
Program Elements for Code B Items:			Code:		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				159							159
Gross Cost				125.5							125.5
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				125.5							125.5
Initial Spares											
Total Proc Cost				125.5							125.5
Flyaway U/C											
Weapon System Proc U/C				0.8							0.8
<p>Description: The Medium Mine Protected Vehicle (MMPV) is a blast protected, wheeled vehicle platform that will operate in explosive hazardous environments to support Future Engineer Force (FEF) Clearance Companies in route and area clearance operations, Explosive Hazards Teams in explosive hazards reconnaissance operations, and EOD companies in EOD support operations. The MMPV will also transport soldiers for security forces and support operations (e.g., medical), and provide a platform for command and control & electronic countermeasures. The MMPV system complements the Vehicle Mounted Mine Detection System (VMMD) and Mine Protected Clearance Vehicle (MPCV) to perform route clearance operations.</p> <p>Justification: FY 2008 Base Appropriation: \$66,000 (82ea) FY 2008 GWOT Request: \$59,530 (77ea) FY 2008 Total \$125,530 (159ea)</p> <p>FY 2008 GWOT funding Procures 77 Medium Mine Protected Vehicles. This GWOT procurement can be used to replace anticipated battle loss vehicles as well as be used to outfit Future Engineer Force (FEF) Clearance Companies.</p> <p>The Mine Protected Route Clearance Vehicles provide our forces with an effective, reliable and affordable blast protected platform capable of interrogating and classifying suspected explosive hazards, including improvised explosive devices (IEDs). These systems locate and neutralize IEDs before they result in fatal or catastrophic injury to civilians and soldiers.</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis													
Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles					P-1 Line Item Nomenclature: Medium Mine Protected Vehicle (MMPV) (D02902)					Weapon System Type:		Date: February 2007	
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
Hardware (Base)								57400	82	700			
Hardware (GWOT)								53900	77	700			
Total Hardware Costs								111300					
Fielding/ASL/PLL/NET (Base)								6000					
Fielding/ASL/PLL/NET (GWOT)								5425					
FSR (Base)								350					
FSR (GWOT)								205					
Program Management (Base)								2250					
Total Support Costs								14230					
Total:								125530					

Exhibit P-5a, Budget Procurement History and Planning											Date: February 2007	
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: Medium Mine Protected Vehicle (MMPV) (D02902)							
WBS Cost Elements:	Contractor and Location			Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
Hardware (Base) FY 2008	TO BE SELECTED TACOM, WARREN, MI			C/FP 5(2)	TACOM, WARREN, MI	Jun 08	Oct 08	82	700	N	NA	JAN 07
Hardware (GWOT) FY 2008	TO BE SELECTED TACOM, WARREN, MI			C/FP 5(2)	TACOM, WARREN, MI	Jun 08	Oct 08	77	700	N	NA	JAN 07
REMARKS: REMARKS: MMPV contract is a 5 year fixed price contract that will be determined by competition. The first year of this contract (FY07) will be awarded with funds from R68102 Ground Standoff Mine Detection System (GSTAMIDS) funding line.												

FY 08 / 09 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE Medium Mine Protected Vehicle (MMPV) (D02902)										Date: February 2007														
COST ELEMENTS						Fiscal Year 08														Fiscal Year 09														Later
M F R	FY	S E R V	PROC QTY Each	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT				Calendar Year 08											Calendar Year 09														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Hardware (Base)																																		
1	FY 08	A		82	0	82									A				7	7	7	7	7	7	7	7	7	7	7	5	0			
Hardware (GWOT)																																		
1	FY 08	A		77	0	77									A				6	6	6	6	6	6	6	6	7	7	7	7	7	0		
Total																		13	13	13	13	13	13	13	13	14	14	14	14	12				
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M F R	Name - Location						PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS Production Rates are Monthly.																		
							MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct																					
	1	TO BE SELECTED, TACOM, WARREN, MI						5	20	30	3	1	Initial	9	4																0	4		
												Reorder	9	4	0																4			
												Initial																						
												Reorder																						
												Initial																						
												Reorder																						
												Initial																						
												Reorder																						

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature Mine Protected Clearance Vehicle (MPCV) (D02903)					
Program Elements for Code B Items:			Code:		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				84							84
Gross Cost				89.0							89.0
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				89.0							89.0
Initial Spares											
Total Proc Cost				89.0							89.0
Flyaway U/C											
Weapon System Proc U/C				1.1							1.1
<p>Description: The Buffalo Mine Protected Clearance Vehicle (MPCV) is a six wheeled armored vehicle with a remote hydraulic boom arm for detecting and clearing mines and Improvised Explosive Devices (IEDs). The mine proof vehicle consists of a mine protected hull/body and provides a high degree of safety in respect to collision or vehicle roll over. The MPCV system compliments the Medium Mine Protected Vehicle (MMPV) and Vehicle Mounted Mine Detection System (VMMD) to perform route clearance operations.</p> <p>Justification: FY2008 Base Appropriation: \$48,000 (44ea) FY2008 GWOT Request: \$41,000 (40ea) FY 2008 Total: \$89,000 (84ea)</p> <p>FY2008 GWOT funding procures 40 Buffalo Mine Protected Clearance Vehicles (MPCVs). This GWOT procurement can be used to replace anticipated battle loss vehicles as well as be used to outfit Future Engineer Force (FEF) Clearance Companies.</p> <p>The Buffalo MPCV has set the Army's standard for MPCV survivability in neutralizing the effects of landmines, direct fire, and IEDs. The Buffalo MPCV vehicles provide our forces with an effective, reliable and affordable blast protected platform capable of interrogating and classifying suspected explosive hazards, including IEDs. These systems locate and neutralize IEDs before they result in fatal or catastrophic injury to civilians and soldiers.</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis													
Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles					P-1 Line Item Nomenclature: Mine Protected Clearance Vehicle (MPCV) (D02903)					Weapon System Type:		Date: February 2007	
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
Hardware (Base)								41800	44	950			
Hardware (GWOT)								38000	40	950			
Total Hardware Costs								79800					
Fielding/ASL//PLL/NET (Base)								3500					
Fielding/ASL//PLL/NET (GWOT)								3000					
FSR (Base)								350					
FSR (GWOT)								350					
Program Management (Base)								2000					
Total Support Costs								9200					
Total:								89000					

Exhibit P-5a, Budget Procurement History and Planning											Date: February 2007	
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: Mine Protected Clearance Vehicle (MPCV) (D02903)							
WBS Cost Elements:	Contractor and Location		Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Units	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date	
Hardware (Base) FY 2008	Force Protection Inc Ladson SC		SS/FP 1(1)	TACOM, WARREN, MI	Jun 08	Oct 08	44	950	Y	NA	NA	
Hardware (GWOT) FY 2008	Force Protection Inc Ladson SC		SS/FP 1(1)	TACOM, WARREN, MI	Jun 08	Oct 08	40	950	Y	NA	NA	
REMARKS: REMARKS: Buffalo contract is a sole source 1 year fixed priced contract with 4 option years. The first year of this contract (FY07) will be awarded with funds from R68102 Ground Standoff Mine Detection System (GSTAMIDS) funding line. FY07 is the base contract year of award and FY08 is the first option year.												

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature TRUCK, TRACTOR, LINE HAUL, M915/M916 (DA0600)					
Program Elements for Code B Items:			Code: A		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				2317							2317
Gross Cost				359.9							359.9
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				359.9							359.9
Initial Spares											
Total Proc Cost				359.9							359.9
Flyaway U/C											
Weapon System Proc U/C											
<p>Description: This family of vehicles contains the Truck, Tractor Line Haul (M915A3) and the Truck, Tractor, Light Equipment Transporter (LET) (M916A3). These two tractors share common components, such as the cab, engine, and transmission. The M915A3 Line Haul Tractor tows the M871 and M872 flatbed semitrailers, the M967 and M969 series 5000 gallon tankers, and the M1062 7500 gallon tanker.</p> <p>Justification: FY2008 requirement includes \$276.022 million for GWOT to procure 1791 M915A3/Next Generation Line Hauls Phase I (NGPI) and M916A3 vehicles for the Army National Guard, Active Army, Army Reserve, and USAR.</p> <p>FY08 Base \$83.897 million FY08 GWOT \$276.022 million FY08 Total \$359.919 million</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis														Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles				P-1 Line Item Nomenclature: TRUCK, TRACTOR, LINE HAUL, M915/M916 (DA0600)				Weapon System Type:		Date: February 2007			
OPA1 Cost Elements		ID	FY 06			FY 07			FY 08			FY 09															
		CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost													
			\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000													
Trk, Tractor, Line Haul, M915A3 (D15900)									287022	2001	143																
Truck, Tractor, LET, M916A3 (D19601)									72897	316	231																
Total:									359919																		

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature TRUCK, TRACTOR, LINE HAUL, M915A2 (D15900)					
Program Elements for Code B Items:			Code: A		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				2001							2001
Gross Cost				287.0							287.0
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				287.0							287.0
Initial Spares											
Total Proc Cost				287.0							287.0
Flyaway U/C											
Weapon System Proc U/C											
<p>Description: The M915A3 Line Haul Tractor is a 6x4 tractor procured as a Non-Developmental Item (NDI). It is found primarily in medium transportation companies and tows the M871 and M872 flatbed semitrailers, the M967 and M969 series 5000 gallon tankers, and the M1062 7500 gallon tanker. It transports breakbulk, containers, water and petroleum over primary and secondary roads. The M915A3, with a 2-inch kingpin and 105,000 Gross Combination Vehicle Weight (GCVW) capacity, is transportable by highway, rail, marine, and air modes worldwide.</p> <p>Justification: FY 2008 requirement includes \$207.022 Million for GWOT to procure 1486 Next Generation Line Haul Phase I (NGPI) Vehicles. The M915A3 and NGPI fills requirements for the Army National Guard, Army Reserve, USAR reset, and the Active Army.</p> <p>FY08 Base \$80.000 million FY08 GWOT \$207.022 million FY08 Total \$287.022 million</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: TRUCK, TRACTOR, LINE HAUL, M915A2 (D15900)			Weapon System Type:		Date: February 2007			
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000	\$000	Each	\$000
FY 2008 Base Appropriation													
Hardware - M915A3 with FRET								69600	515	135			
H/W SUBTOTAL								69600					
Documentation								475					
Logistics Support								450					
Engineering Support								500					
Quality Support								600					
Program Management Support								1300					
Engineering Change Proposals								2088					
Government Testing								500					
System Fielding Support								3090					
Special Tools								700					
FSR Support								350					
New Equipment Training								347					
PROG SUPPORT SUBTOTAL								10400					
Total FY 2008 Base Appropriation								80000					
FY 2008 GWOT													
M915A3 w/FRET								200610	1486	135			
H/W SUBTOTAL								200610					
Engineering Change Proposals								3009					
Documentation								500					
Government Testing								503					
Special Tools								400					
System Fieldings								2000					
PROG SUPPORT SUBTOTAL								6412					
Total 2008 GWOT Request								207022					
Total:								287022					

Exhibit P-5a, Budget Procurement History and Planning										Date: February 2007	
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: TRUCK, TRACTOR, LINE HAUL, M915A2 (D15900)						
WBS Cost Elements:	Contractor and Location		Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
FY 2008 Base Appropriation											
FY 2008	Freightliner Corporation Portland, OR		CFP RQ7	TACOM, Warren, MI	Nov 07	May 08	258	135	YES	N/A	N/A
FY 2008	TBD TBD		TBD	TACOM, Warren, MI	Jan 08	Jul 08	257	135	YES	N/A	DEC 07
FY 2008 GWOT											
FY 2008	TBD TBD		TBD	TACOM, Warren, MI	Jun 08	Dec 08	1486	135	YES	N/A	DEC 07
REMARKS:											

<div> <div>FY 07 / 08 BUDGET PRODUCTION SCHEDULE</div> <div> P-1 ITEM NOMENCLATURE TRUCK, TRACTOR, LINE HAUL, M915A2 (D15900) </div> <div> Date: February 2007 </div> </div>																																		
COST ELEMENTS						Fiscal Year 07														Fiscal Year 08														Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT	Calendar Year 07														Calendar Year 08														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Hardware - M915A3 with FRET																																		
1	FY 08	A	258	0	258		A							30	30	30	30	30	30	30	30	18							0					
2	FY 08	A	257	0	257				A						17	20	25	25	25	25	25	25	25	25	25	25	20			0				
2	FY 08 GWOT	A	1486	0	1486																				A				1486					
Total			2001		2001									30	30	47	50	55	55	55	55	43	25	25	25	20				1486				
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS The production schedule shown above is for one of two body styles in the M915 Family of Vehicles. The M915 Family of Vehicles are produced together with the commercial production which runs at an average of 40 per day or more.																			
						MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct																						
	1	Freightliner Corporation, Portland, OR					8	100	205	3	1	Initial	0	1		6	7																	
											Reorder	0	3	6		9																		
	2	TBD, TBD					8	100	205	3	2	Initial	0	3		6	9																	
											Reorder	0	3	6		9																		
											Initial																							
											Reorder																							
											Initial																							
											Reorder																							

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature TRUCK, TRAC, LT EQ TRANS, 6 X 6, M916A1 (D19601)					
Program Elements for Code B Items:			Code: A		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				316							316
Gross Cost				72.9							72.9
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				72.9							72.9
Initial Spares											
Total Proc Cost				72.9							72.9
Flyaway U/C											
Weapon System Proc U/C											
<p>Description: The M916A3 Light Equipment Transporter (LET) is a 68,000 pound Gross Vehicle Weight (GVW) tractor with a 3-1/2-inch, 40,000-pound capacity Compensator Fifth Wheel. It has an electronic diesel engine, automatic electronic transmission, anti-lock brakes, air conditioning, and is capable of operating at speeds up to 55 mph. The M916A3 LET is used primarily in engineering units to tow the 40-ton M870/M870A1 lowbed semitrailer resulting in a Gross Combination Vehicle Weight (GCVW) rating of 130,000-pounds. The M916A3 LET transports engineer construction equipment in the local, line haul, and maintenance evacuation missions over a 50% primary, 45% secondary, and 5% off-road mission profile.</p> <p>Justification: FY 2008 requirement includes \$69.0 million for GWOT to procure 305 M916A3 Truck Tractors for the Army National Guard, Active Army, and Army Reserve.</p> <p>FY08 Base \$3.897 million FY08 GWOT \$69.000 million FY08 Total \$72.897 million</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis		Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles			P-1 Line Item Nomenclature: TRUCK, TRAC, LT EQ TRANS, 6 X 6, M916A1 (D19601)			Weapon System Type:			Date: February 2007		
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
FY2008 Base Appropriation													
Hardware - M916A3 w/FRET								2331	11	212			
H/W SUBTOTAL								2331					
Program Management Support								200					
Engineering Change Proposals								70					
System Fielding Support								143					
Quality Support								150					
Government Testing								150					
Documentation								140					
Engineering Support								150					
Logistics Support								150					
Special Tools								150					
FSR Support								150					
New Equipment Training								113					
PROG SUPPORT SUBTOTAL								1566					
Total FY 2008 Base Appropriation								3897					
FY 2008 GWOT Request													
M916A3 w/FRET								64660	305	212			
H/W SUBTOTAL								64660					
Engineering Change Proposals								970					
Documentation								300					
Government Testing								304					
Special Tools								326					
System Fieldings								2440					
PROG SUPPORT SUBTOTAL								4340					
Total 2008 GWOT Request								69000					
Total													
Total:								72897					

Exhibit P-5a, Budget Procurement History and Planning										Date: February 2007	
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: TRUCK, TRAC, LT EQ TRANS, 6 X 6, M916A1 (D19601)						
WBS Cost Elements:	Contractor and Location		Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Each	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
FY2008 Base Appropriation FY 2008	Freightliner Corporation Portland, OR		CFP RQ7	TACOM, Warren, MI	Nov 07	May 08	11	212	YES	N/A	N/A
FY 2008 GWOT Request FY 2008	TBD TBD		TBD	TACOM, Warren, MI	Jun 08	Dec 08	305	212	YES	N/A	DEC 07
REMARKS:											

FY 07 / 08 BUDGET PRODUCTION SCHEDULE										P-1 ITEM NOMENCLATURE TRUCK, TRAC, LT EQ TRANS, 6 X 6, M916A1 (D19601)										Date: February 2007														
COST ELEMENTS						Fiscal Year 07														Fiscal Year 08														Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT				Calendar Year 07											Calendar Year 08														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Hardware - M916A3 w/FRET																																		
1	FY 08	A	11	0	11															A								6	5				0	
2	FY 08 GWOT	A	305	0	305																									A			305	
Total			316		316																								6	5			305	
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR			ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS																	
						MIN	1-8-5	MAX					Prior 1 Oct	After 1 Oct																				
1	Freightliner Corporation, Portland, OR					8	100	205	3	1	Initial		0	1	6	7	The production schedule shown above is for one of two body styles in the M915 Family of Vehicles. The M915 Family of Vehicles are produced together with the commercial production which runs at an average of 40 per day or more.																	
										Reorder		0	3	6	9																			
2	TBD, TBD					8	100	205	3	2	Initial		0	3	6	9																		
										Reorder		0	3	6	9																			
										Initial																								
										Reorder																								
										Initial																								
										Reorder																								

<div> <div>FY 09 / 10 BUDGET PRODUCTION SCHEDULE</div> <div> <div>P-1 ITEM NOMENCLATURE</div> <div>TRUCK, TRAC, LT EQ TRANS, 6 X 6, M916A1 (D19601)</div> </div> <div> <div>Date:</div> <div>February 2007</div> </div> </div>																																		
COST ELEMENTS						Fiscal Year 09														Fiscal Year 10														Later
M F R	FY	S E R V	PROC QTY Units	ACCEP PRIOR TO 1 OCT	BAL DUE AS OF 1 OCT				Calendar Year 09											Calendar Year 10														
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
Hardware - M916A3 w/FRET																																		
1	FY 08	A	11	11																								0						
2	FY 08 GWOT	A	305	0	305			10	20	30	30	30	30	30	30	30	20	15										0						
Total			316	11	305			10	20	30	30	30	30	30	30	30	20	15																
						O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P	O C T	N O V	D E C	J A N	F E B	M A R	A P R	M A Y	J U N	J U L	A U G	S E P					
M F R	Name - Location					PRODUCTION RATES			Reached D+	MFR	ADMIN LEAD TIME		MFR After 1 Oct	TOTAL After 1 Oct	REMARKS																			
						MIN	1-8-5	MAX			Prior 1 Oct	After 1 Oct																						
	1	Freightliner Corporation, Portland, OR					8	100	205	3	1	Initial	0	1		6	7																	
											Reorder	0	3	6		9																		
	2	TBD, TBD					8	100	205	3	2	Initial	0	3		6	9																	
											Reorder	0	3	6		9																		
											Initial																							
											Reorder																							
											Initial																							
											Reorder																							

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature HMMWV RECAPITALIZATION PROGRAM (DV0230)					
Program Elements for Code B Items:			Code:		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty				9255							9255
Gross Cost				455.0							455.0
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				455.0							455.0
Initial Spares											
Total Proc Cost				455.0							455.0
Flyaway U/C											
Weapon System Proc U/C				0.0							0.0
<p>Description: The High Mobility Multi-Purpose Wheeled Vehicle (HMMWV) Recapitalization (Recap) program recapitalizes vehicles and converts them from HMMWV M998A0/A1 to HMMWV M1097R1, and HMMWV M1025A0/A1 to HMMWV M1025R1. The HMMWV Recap program maintains the Army's investment in the Light Tactical Vehicle Fleet and supports the Army's modularity strategy. Reconfiguration of the HMMWV M998A0/A1 and M1025A0/A1 vehicles to the HMMWV M1097R1 and M1025R1 configuration results in a more capable vehicle with improved reliability and maintainability. This recapitalization program will permit heavier payloads and modernize the fielded HMMWV fleet. The result of this recapitalization effort is a vehicle with an extended service life and additional payload capabilities.</p> <p>Justification: FY2008 GWOT dollars are for additional assets to support the Global War on Terror by Resetting vehicles, supplementing battle losses, generating and protecting forces, and enhancing military capabilities. The need for GWOT is to recap a total of 9,255 vehicles: 3,839 vehicles for USAR; 3,036 for the National Guard and 2,054 for Active component, all supporting Modularity. Additionally there will be 326 vehicles Recapped for swap out with customers turning in older equipment; this is in line with the timings of the ARFORGEN (Army Force Generation)/Reset strategy.</p> <p>FY08 Baseline: \$0 FY08 GWOT: \$455.00M Qty 9255 FY08 Total: \$455.00M Qty 9255</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis													
Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles					P-1 Line Item Nomenclature: HMMWV RECAPITALIZATION PROGRAM (DV0230)					Weapon System Type:		Date: February 2007	
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
Vehicles													
M1097R1								431130	8980	48			
M1025R1								14602	275	53			
Subtotal								445732					
Government Testing													
Engineering Support - In-House								475					
Quality Assurance Support - In-House								318					
Fielding Support								2317					
Basic Issue Items (BII)								2233					
Kits (Troop Seats, Jacks, Seatbelts...)								2528					
Project Management Support								1397					
Storage													
Total:								455000					

Exhibit P-5a, Budget Procurement History and Planning										Date: February 2007	
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: HMMWV RECAPITALIZATION PROGRAM (DV0230)						
WBS Cost Elements:	Contractor and Location		Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Units	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
M1097R1											
FY 2008	Red River Army Depot Texarkana, TX		MIPR	TACOM, Warren, MI	Jun 08	Jul 08	5206	48	Y	NA	NA
FY 2008	Letterkenny Army Depot Chambersburg, PA		MIPR	TACOM, Warren, MI	Jun 08	Jul 08	3524	48	Y	NA	NA
FY 2008	Maine Military Authority Limestone, ME		MIPR	MMA, Limestone, ME	Jun 08	Jul 08	250	31	Y	NA	NA
M1025R1											
FY 2008	Red River Army Depot Texarkana, TX		MIPR	TACOM, Warren, MI	Jun 08	Jul 08	275	53	Y	NA	NA
REMARKS:											

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: center;">February 2007</div>	
Appropriation / Budget Activity / Serial No: <small>Other Procurement, Army / 1 / Tactical and support vehicles</small>						P-1 Item Nomenclature <small>MODIFICATION OF IN SVC EQUIP (DA0924)</small>					
Program Elements for Code B Items:			Code: <div style="text-align: center;">A</div>		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty											
Gross Cost				1127.5							1127.5
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				1127.5							1127.5
Initial Spares											
Total Proc Cost				1127.5							1127.5
Flyaway U/C											
Weapon System Proc U/C											
<p>Description: Equipment modifications increase survivability of soldiers in the field and improve vehicle readiness. Modifications support the hardware and application of armor to meet critical armor/safety kit in-theater requirements for tactical vehicles, construction equipment, and boats. Fragmentation (FRAG) Kit #3 provides armored protection around the HMMWV fuel tank. FRAG Kit #4 provides armored panel protection to the vehicle underbody for HMWWV and M915A2. FRAG Kit #5 provides armored protection to the vehicle doors with improved windows, door latches, and hinges for FMTV, HEMTT and HMMWV. The enhanced Gunner Protection Kit (GPK) upgrades the current GPK with transparent armor for enhanced situational awareness while ensuring soldier protection. ASV Enhancement Retrofits ensure that field generated modifications are incorporated on prior production. Add on Armor for Construction Equipment will procure, install and provide initial sustainment of (524) AoA Upgrade Kits to meet an in-theater requirement to increase the crew protection of armored CE/MHE Theater Provided Equipment (TPE) against small arms and IED threats. Mine Protected Route Clearance Vehicles (MPRCVs), applies next generation armor, remote weapon stations, rebuild kits for assets in Theater. Bridge Erection Boats (BEB) Buys add on armor for Boats in Theater.</p> <p>Justification: FY2008 GWOT dollars support the Global War on Terror by adding and enhancing crew and vehicle survivability through a variety of kits and modifications.</p> <p>FY08 Baseline: \$32,725 FY08 GWOT: \$1,094,789 FY08 Total: \$1,127,514</p>											

Exhibit P-40M, Budget Item Justification Sheet										Date: February 2007	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles					P-1 Item Nomenclature MODIFICATION OF IN SVC EQUIP (DA0924)						
Program Elements for Code B Items:							Code: A		Other Related Program Elements:		
Description		Fiscal Years									
OSIP No.	Classification	2006 & PR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	TC	Total
FMTV LSAC Kits											
0-00-00-0000		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ASV Wheel Well & Underbody Applique											
0-00-00-0000		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Ambulance Carrier Medium Troop Transport											
0-00-00-0000		0.0	0.0	23.0	0.0	0.0	0.0	0.0	0.0	0.0	23.0
FMTV LSAC Applique											
0-00-00-0000		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEMTT Applique											
0-00-00-0000		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Tactical Vehicles Safety Enhancements											
0-00-00-0000	Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HMMWV FRAG Kit #3 (Fuel Tank)											
0-00-00-0000	Critical	0.0	0.0	14.9	0.0	0.0	0.0	0.0	0.0	0.0	14.9
Driver Vision Enhancement System											
0-00-00-0000	Safety	0.0	0.0	6.3	0.0	0.0	0.0	0.0	0.0	0.0	6.3
Air Conditioning											
0-00-00-0000	Safety	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
Roll Stability											
0-00-00-0000	Safety	0.0	0.0	7.3	0.0	0.0	0.0	0.0	0.0	0.0	7.3
Vehicle Computer System											
0-00-00-0000	Safety	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0
Vehicle Intercrew Communications											
0-00-00-0000	Safety	0.0	0.0	9.5	0.0	0.0	0.0	0.0	0.0	0.0	9.5
O-GPK HEMTT											
0-00-00-0000	Critical	0.0	0.0	34.3	0.0	0.0	0.0	0.0	0.0	0.0	34.3
O-GPK PLS											
0-00-00-0000	Critical	0.0	0.0	15.2	0.0	0.0	0.0	0.0	0.0	0.0	15.2

Exhibit P-40M, Budget Item Justification Sheet										Date: February 2007	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles					P-1 Item Nomenclature MODIFICATION OF IN SVC EQUIP (DA0924)						
Program Elements for Code B Items:								Code: A		Other Related Program Elements:	
Description		Fiscal Years									
OSIP No.	Classification	2006 & PR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	TC	Total
M915A2+ Frag Kit #4											
0-00-00-0000	Critical	0.0	0.0	17.1	0.0	0.0	0.0	0.0	0.0	0.0	17.1
FMTV 0-GPK											
0-00-00-0000		0.0	0.0	52.6	0.0	0.0	0.0	0.0	0.0	0.0	52.6
Remote Weapon Station (MPRCV)											
0-00-00-0000		0.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0
Rebuild Kits (MPRCV)											
0-00-00-0000		0.0	0.0	210.0	0.0	0.0	0.0	0.0	0.0	0.0	210.0
Add on Armor (BEB)											
0-00-00-0000		0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	1.2
Next Generation Armor (MPRCV)											
0-00-00-0000		0.0	0.0	174.8	0.0	0.0	0.0	0.0	0.0	0.0	174.8
Medium Truck Armor Kits											
0-00-00-0000	Urgent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
M915A2+ Simula											
0-00-00-0000		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
PLS Applique											
0-00-00-0000		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Side Saddle Fuel Tank Protection											
0-00-00-0000		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HMMWV FRAG Kit #4 (Underbody)											
0-00-00-0000	Critical	0.0	0.0	133.1	0.0	0.0	0.0	0.0	0.0	0.0	133.1
HMMWV Enhanced GPK											
0-00-00-0000	Critical	0.0	0.0	135.8	0.0	0.0	0.0	0.0	0.0	0.0	135.8
Fuel Tank Insertion Safety Foam											
0-00-00-0000	Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
ASV Enhancement Retrofits											
0-00-00-0000		0.0	0.0	40.0	0.0	0.0	0.0	0.0	0.0	0.0	40.0
HMMWV AC Improvements											

Exhibit P-40M, Budget Item Justification Sheet										Date: February 2007	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles					P-1 Item Nomenclature MODIFICATION OF IN SVC EQUIP (DA0924)						
Program Elements for Code B Items:								Code: A		Other Related Program Elements:	
Description		Fiscal Years									
OSIP No.	Classification	2006 & PR	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	TC	Total
0-00-00-0000	Critical	0.0	0.0	81.0	0.0	0.0	0.0	0.0	0.0	0.0	81.0
PLS Trailer Wheel Modification											
2-02-06-0001	Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Fuel Tanker Armor Kits											
0-00-00-0000	Urgent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HMMWV ECM Conversion											
0-00-00-0000	Urgent	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HMMWV FRAG Kit #5 (Door)											
0-00-00-0000	Critical	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
HEMTT/PLS 4-Point Seatbelt											
0-00-00-0000	Safety	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CE/MHE Armor Upgrade Kits											
0-00-00-0000		0.0	0.0	86.0	0.0	0.0	0.0	0.0	0.0	0.0	86.0
M939 Anti-Lock Brake System (ABS)											
0-00-00-0000	Safety	0.0	0.0	4.4	0.0	0.0	0.0	0.0	0.0	0.0	4.4
Totals		0.0	0.0	1127.5	0.0	0.0	0.0	0.0	0.0	0.0	1127.5

INDIVIDUAL MODIFICATION																				Date: February 2007			
MODIFICATION TITLE: Ambulance Carrier Medium Troop Transport [MOD 3] 0-00-00-0000																							
MODELS OF SYSTEM AFFECTED: Family of Medium Tactical Vehicles (FMTV)																							
DESCRIPTION / JUSTIFICATION: To produce and install 46 Ambulance Carriers for the Medium Troop Transport System (MTTS) that will be applied to Medium Tactical Vehicles (MTV). Need is based on field requirements.																							
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S): This is a new project for FY08.																							
Installation Schedule																							
		Pr Yr Totals		FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs												12	12	12	10								
Outputs												12	12	12	10								
		FY 2012				FY 2013				FY 2014				FY 2015				To Complete		Totals			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4						
Inputs																				46			
Outputs																				46			
METHOD OF IMPLEMENTATION: ADMINISTRATIVE LEADTIME: 0 months PRODUCTION LEADTIME: 12 months Contract Dates: FY 2008 - FY 2009 - FY 2010 - Delivery Dates: FY 2008 - FY 2009 - FY 2010 -																							

INDIVIDUAL MODIFICATION																		Date: February 2007			
MODIFICATION TITLE (cont): Ambulance Carrier Medium Troop Transport [MOD 3] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
		FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total	
		Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$
RDT&E																					
Procurement						46	23.0													46	23.0
Kit Quantity																					
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2005 & Prior Equip -- Kits																					
FY 2006 -- Kits																					
FY 2007 Equip -- Kits																					
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
FY 2012 Equip -- Kits																					
TC Equip- Kits																					
Total Installment		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Procurement Cost			0.0		0.0		23.0		0.0		0.0		0.0		0.0		0.0		0.0		23.0

INDIVIDUAL MODIFICATION																				Date: February 2007			
MODIFICATION TITLE: HMMWV FRAG Kit #3 (Fuel Tank) [MOD 7] 0-00-00-0000																							
MODELS OF SYSTEM AFFECTED: Armored Vehicles - M1114 Up-Armored HMMWV (UAH) & M1151																							
DESCRIPTION / JUSTIFICATION: Fragmentation (FRAG) kit #3 provides increased protection around the fuel tank. Enhanced solution based upon field recommendation to provide armor package around fuel tank. Total quantity required is 18669.																							
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S): Based on theater requests, Frag Kit #3 (FK3) was refined at ATC based on field efforts; developed; and tested from Nov 06 - Feb 06. Production design for both M1114 and M1151 family was developed in Mar 06 at Rock Island Arsenal (RIA) with intent to start production at RIA in Apr 06. However, priorities were switched to focus on Frag Kit #5 development, and the effort was put aside. Currently, design is 95% complete, and Armor Holdings (AHI) is cleaning up the final design (USG design, AHI engineering work to refine interfaces/drawings).																							
Installation Schedule																							
		Pr Yr Totals		FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs									1050	5873	5873	5873											
Outputs										1050	5873	5873	5873										
		FY 2012				FY 2013				FY 2014				FY 2015				To Complete		Totals			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4						
Inputs																					18669		
Outputs																					18669		
METHOD OF IMPLEMENTATION: Depot ADMINISTRATIVE LEADTIME: 0 months PRODUCTION LEADTIME: 0 months Contract Dates: FY 2008 - FY 2009 - FY 2010 - Delivery Dates: FY 2008 - FY 2009 - FY 2010 -																							

INDIVIDUAL MODIFICATION																		Date: February 2007			
MODIFICATION TITLE (cont): HMMWV FRAG Kit #3 (Fuel Tank) [MOD 7] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
	FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity					18669	9.0													18669	9.0	
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2005 & Prior Equip -- Kits																					
FY 2006 -- Kits																					
FY 2007 Equip -- Kits																					
FY 2008 Equip -- Kits					18669	6.0													18669	6.0	
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
FY 2012 Equip -- Kits																					
TC Equip- Kits																					
Total Installment		0	0.0	0	0.0	18669	6.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18669	6.0
Total Procurement Cost			0.0		0.0		14.9		0.0		0.0		0.0		0.0		0.0		0.0		14.9

INDIVIDUAL MODIFICATION																		Date: February 2007			
MODIFICATION TITLE (cont): Driver Vision Enhancement System [MOD 8] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
<div>RD&E</div> <div>Procurement</div> <div>Kit Quantity</div> <div>Installation Kits</div> <div>Installation Kits, Nonrecurring Equipment</div> <div>Equipment, Nonrecurring</div> <div>Engineering Change Orders</div> <div>Data</div> <div>Training Equipment</div> <div>Support Equipment</div> <div>Other</div> <div>Interim Contractor Support</div> <div>Installation of Hardware</div> <div>FY 2006 & Prior Equip -- Kits</div> <div>FY 2007 -- Kits</div> <div>FY 2008 Equip -- Kits</div> <div>FY 2009 Equip -- Kits</div> <div>FY 2010 Equip -- Kits</div> <div>FY 2011 Equip -- Kits</div> <div>FY 2012 Equip -- Kits</div> <div>FY 2013 Equip -- Kits</div> <div>TC Equip- Kits</div> <div>Total Installment</div> <div>Total Procurement Cost</div>	FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	

INDIVIDUAL MODIFICATION																				Date: February 2007	
MODIFICATION TITLE: Air Conditioning [MOD 9] 0-00-00-0000																					
MODELS OF SYSTEM AFFECTED: PM TV Platforms																					
DESCRIPTION / JUSTIFICATION: Integrate and install Air Conditioning on fielded tactical vehicles.																					
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S): Fully Developed.																					
Installation Schedule																					
	Pr Yr Totals	FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs								151	151	151	151										
Outputs																					
		FY 2012				FY 2013				FY 2014				FY 2015				To		Totals	
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	Complete			
Inputs																				604	
Outputs																					
METHOD OF IMPLEMENTATION:		ADMINISTRATIVE LEADTIME:				0 months				PRODUCTION LEADTIME:				0 months							
Contract Dates:		FY 2008 -				FY 2009 -				FY 2010 -											
Delivery Dates:		FY 2008 -				FY 2009 -				FY 2010 -											

INDIVIDUAL MODIFICATION																		Date: February 2007			
MODIFICATION TITLE (cont): Air Conditioning [MOD 9] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
	FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RD&E																					
Procurement																					
Kit Quantity																					
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2006 & Prior Equip -- Kits																					
FY 2007 -- Kits																					
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
FY 2012 Equip -- Kits																					
FY 2013 Equip -- Kits																					
TC Equip- Kits																					
Total Installment		0	0.0	0	0.0	604	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	604	0.3
Total Procurement Cost			0.0		0.0		3.0		0.0		0.0		0.0		0.0		0.0		0.0		3.0

INDIVIDUAL MODIFICATION																				Date: February 2007			
MODIFICATION TITLE: Roll Stability [MOD 10] 0-00-00-0000																							
MODELS OF SYSTEM AFFECTED: Family of Medium Tactical Vehicles																							
DESCRIPTION / JUSTIFICATION: Employs Anti-Lock Brakes (ABS) sensors to measure traction loss (wheel spin). Before a human can detect the motion, the computer identifies the problem, figures out the best corrective action, and applies one brake selectively at one corner of the vehicle to correct the problem. System must have ABS installed in order to utilize this modification.																							
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S): FY08 funding will be used to procure kits and installation for the FMTV A1 and A1 Rebuy vehicles, building from an existing plan to cut roll stability provisions into production. Effort may be expanded or modified to include the M939 Series Trucks, of Heavy Tactical Vehicles, depending on operational requirements and the status of each fleet.																							
Installation Schedule																							
		Pr Yr Totals		FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs											300	750	750	750	370								
Outputs																							
		FY 2012				FY 2013				FY 2014				FY 2015				To Complete		Totals			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4						
Inputs																				2920			
Outputs																							
METHOD OF IMPLEMENTATION: ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 10 months Contract Dates: FY 2008 - Nov 07 FY 2009 - FY 2010 - Delivery Dates: FY 2008 - AUG 08 FY 2009 - FY 2010 -																							

INDIVIDUAL MODIFICATION																		Date: February 2007			
MODIFICATION TITLE (cont): Roll Stability [MOD 10] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
	FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RD&E																					
Procurement																					
	Kit Quantity				2920	2.9													2920	2.9	
	Installation Kits																				
	Installation Kits, Nonrecurring																				
	Equipment																				
	Equipment, Nonrecurring																				
	Engineering Change Orders																				
	Data																				
	Training Equipment																				
	Support Equipment																				
	Other																				
	Interim Contractor Support																				
Installation of Hardware																					
	FY 2006 & Prior Equip -- Kits																				
	FY 2007 -- Kits																				
	FY 2008 Equip -- Kits				2920	4.4													2920	4.4	
	FY 2009 Equip -- Kits																				
	FY 2010 Equip -- Kits																				
	FY 2011 Equip -- Kits																				
	FY 2012 Equip -- Kits																				
	FY 2013 Equip -- Kits																				
	TC Equip- Kits																				
Total Installment		0	0.0	0	0.0	2920	4.4	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2920	4.4
Total Procurement Cost			0.0		0.0		7.3		0.0		0.0		0.0		0.0		0.0		0.0		7.3

INDIVIDUAL MODIFICATION																	Date: February 2007				
MODIFICATION TITLE (cont): Vehicle Computer System [MOD 11] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
	FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RD&E																					
Procurement																					
Kit Quantity																					
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2006 & Prior Equip -- Kits																					
FY 2007 -- Kits																					
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
FY 2012 Equip -- Kits																					
FY 2013 Equip -- Kits																					
TC Equip- Kits																					
Total Installment		0	0.0	0	0.0	604	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	604	0.3
Total Procurement Cost			0.0		0.0		3.0		0.0		0.0		0.0		0.0		0.0		0.0		3.0

INDIVIDUAL MODIFICATION																			Date:		February 2007	
MODIFICATION TITLE (cont): Vehicle Intercrew Communications [MOD 12] 0-00-00-0000																						
FINANCIAL PLAN: (\$ in Millions)																						
	FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total			
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$		
RDT&E																						
Procurement																						
Kit Quantity																						
Installation Kits																						
Installation Kits, Nonrecurring																						
Equipment																						
Equipment, Nonrecurring																						
Engineering Change Orders																						
Data																						
Training Equipment																						
Support Equipment																						
Other																						
Interim Contractor Support																						
Installation of Hardware																						
FY 2006 & Prior Equip -- Kits																						
FY 2007 -- Kits																						
FY 2008 Equip -- Kits																						
FY 2009 Equip -- Kits																						
FY 2010 Equip -- Kits																						
FY 2011 Equip -- Kits																						
FY 2012 Equip -- Kits																						
FY 2013 Equip -- Kits																						
TC Equip- Kits																						
Total Installment		0	0.0	0	0.0	604	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	604	0.3	
Total Procurement Cost			0.0		0.0		9.5		0.0		0.0		0.0		0.0		0.0		0.0		9.5	

INDIVIDUAL MODIFICATION																		Date: February 2007			
MODIFICATION TITLE (cont): O-GPK HEMTT [MOD 13] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
	FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
	Kit Quantity				2363	34.3													2363	34.3	
	Installation Kits																				
	Installation Kits, Nonrecurring																				
	Equipment																				
	Equipment, Nonrecurring																				
	Engineering Change Orders																				
	Data																				
	Training Equipment																				
	Support Equipment																				
	Other																				
	Interim Contractor Support																				
Installation of Hardware																					
	FY 2006 & Prior Equip -- Kits																				
	FY 2007 -- Kits																				
	FY 2008 Equip -- Kits																				
	FY 2009 Equip -- Kits																				
	FY 2010 Equip -- Kits																				
	FY 2011 Equip -- Kits																				
	FY 2012 Equip -- Kits																				
	FY 2013 Equip -- Kits																				
	TC Equip- Kits																				
Total Installment		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Procurement Cost			0.0		0.0		34.3		0.0		0.0		0.0		0.0		0.0		0.0		34.3

INDIVIDUAL MODIFICATION																		Date: February 2007			
MODIFICATION TITLE (cont): O-GPK PLS [MOD 14] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
	FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
	Kit Quantity				1046	15.2													1046	15.2	
	Installation Kits																				
	Installation Kits, Nonrecurring																				
	Equipment																				
	Equipment, Nonrecurring																				
	Engineering Change Orders																				
	Data																				
	Training Equipment																				
	Support Equipment																				
	Other																				
	Interim Contractor Support																				
Installation of Hardware																					
	FY 2006 & Prior Equip -- Kits																				
	FY 2007 -- Kits																				
	FY 2008 Equip -- Kits																				
	FY 2009 Equip -- Kits																				
	FY 2010 Equip -- Kits																				
	FY 2011 Equip -- Kits																				
	FY 2012 Equip -- Kits																				
	FY 2013 Equip -- Kits																				
	TC Equip- Kits																				
Total Installment		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
Total Procurement Cost			0.0		0.0		15.2		0.0		0.0		0.0		0.0		0.0		0.0		15.2

INDIVIDUAL MODIFICATION																				Date: February 2007		
MODIFICATION TITLE: M915A2+ Frag Kit #4 [MOD 15] 0-00-00-0000																						
MODELS OF SYSTEM AFFECTED: M915A2+ Line Haul Tactical Vehicle																						
DESCRIPTION / JUSTIFICATION: Fragmentation (FRAG) kit #4 provides increased protection to the underbody of the M915A2+ Line Haul Vehicle.																						
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S):																						
Installation Schedule																						
	Pr Yr Totals		FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs							372	372	372	372												
Outputs																						
	FY 2012				FY 2013				FY 2014				FY 2015				To		Totals			
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	Complete					
Inputs																			1488			
Outputs																						
METHOD OF IMPLEMENTATION:																						
ADMINISTRATIVE LEADTIME: 0 months																						
PRODUCTION LEADTIME: 0 months																						
Contract Dates: FY 2008 - FY 2009 - FY 2010 -																						
Delivery Dates: FY 2008 - FY 2009 - FY 2010 -																						

INDIVIDUAL MODIFICATION																			Date:		February 2007	
MODIFICATION TITLE (cont): M915A2+ Frag Kit #4 [MOD 15] 0-00-00-0000																						
FINANCIAL PLAN: (\$ in Millions)																						
	FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total			
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$		
RD&E																						
Procurement																						
	Kit Quantity				1488	17.1													1488	17.1		
	Installation Kits																					
	Installation Kits, Nonrecurring																					
	Equipment																					
	Equipment, Nonrecurring																					
	Engineering Change Orders																					
	Data																					
	Training Equipment																					
	Support Equipment																					
	Other																					
	Interim Contractor Support																					
Installation of Hardware																						
	FY 2006 & Prior Equip -- Kits																					
	FY 2007 -- Kits																					
	FY 2008 Equip -- Kits																					
	FY 2009 Equip -- Kits																					
	FY 2010 Equip -- Kits																					
	FY 2011 Equip -- Kits																					
	FY 2012 Equip -- Kits																					
	FY 2013 Equip -- Kits																					
	TC Equip- Kits																					
Total Installment		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Procurement Cost			0.0		0.0		17.1		0.0		0.0		0.0		0.0		0.0		0.0		17.1	

INDIVIDUAL MODIFICATION																			Date:		February 2007	
MODIFICATION TITLE (cont): FMTV 0-GPK [MOD 16] 0-00-00-0000																						
FINANCIAL PLAN: (\$ in Millions)																						
		FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total		
		Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																						
Procurement																						
	Kit Quantity					3627	52.6													3627	52.6	
	Installation Kits																					
	Installation Kits, Nonrecurring																					
	Equipment																					
	Equipment, Nonrecurring																					
	Engineering Change Orders																					
	Data																					
	Training Equipment																					
	Support Equipment																					
	Other																					
	Interim Contractor Support																					
Installation of Hardware																						
	FY 2006 & Prior Equip -- Kits																					
	FY 2007 -- Kits																					
	FY 2008 Equip -- Kits																					
	FY 2009 Equip -- Kits																					
	FY 2010 Equip -- Kits																					
	FY 2011 Equip -- Kits																					
	FY 2012 Equip -- Kits																					
	FY 2013 Equip -- Kits																					
	TC Equip- Kits																					
Total Installment		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
Total Procurement Cost			0.0		0.0		52.6		0.0		0.0		0.0		0.0		0.0		0.0		52.6	

INDIVIDUAL MODIFICATION																				Date: February 2007			
MODIFICATION TITLE: Remote Weapon Station (MPRCV) [MOD 17] 0-00-00-0000																							
MODELS OF SYSTEM AFFECTED: Mine Protected Route Clearance Vehicles (MPRCV)																							
DESCRIPTION / JUSTIFICATION: The RWS is a platform designed for remote control target engagement from the protection of the armored vehicle. These systems can accommodate several weapons: MK19, M2, M240, M249, XM312/307 and M230. Features include target tracking- independent of gun motion, IR pointer illuminator, low ammo sensor, digital image stabilization, and permits target engagements under day and night conditions to max affective range of the weapon. The RWS will be applied to the RG-31 vehicle. The RWS will provide adequate stand off from hostile engagements, increasing mission survivability and route clearance mission accomplishment. This system is of great value providing protection to the gunner, vehicle crew and route clearance team. The RWS will contribute to saving many lives.																							
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S): Contract Award July 08.																							
Installation Schedule																							
		Pr Yr Totals		FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs												75	75	75	75								
Outputs													75	75	75	75							
		FY 2012				FY 2013				FY 2014				FY 2015				To Complete		Totals			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4						
Inputs																				300			
Outputs																				300			
METHOD OF IMPLEMENTATION: Contractor ADMINISTRATIVE LEADTIME: 0 months PRODUCTION LEADTIME: 0 months Contract Dates: FY 2008 - Jul 08 FY 2009 - FY 2010 - Delivery Dates: FY 2008 - Nov 08 FY 2009 - FY 2010 -																							

INDIVIDUAL MODIFICATION																		Date: February 2007			
MODIFICATION TITLE (cont): Remote Weapon Station (MPRCV) [MOD 17] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
		FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total	
		Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$
RD&E																					
Procurement																					
	Kit Quantity					300	67.5													300	67.5
	Installation Kits																				
	Installation Kits, Nonrecurring																				
	Equipment																				
	Equipment, Nonrecurring																				
	Engineering Change Orders																				
	Data																				
	Training Equipment																				
	Support Equipment																				
	Other																				
	Interim Contractor Support																				
Installation of Hardware																					
	FY 2006 & Prior Equip -- Kits																				
	FY 2007 -- Kits																				
	FY 2008 Equip -- Kits					300	7.5													300	7.5
	FY 2009 Equip -- Kits																				
	FY 2010 Equip -- Kits																				
	FY 2011 Equip -- Kits																				
	FY 2012 Equip -- Kits																				
	FY 2013 Equip -- Kits																				
	TC Equip- Kits																				
Total Installment		0	0.0	0	0.0	300	7.5	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	300	7.5
Total Procurement Cost			0.0		0.0		75.0		0.0		0.0		0.0		0.0		0.0		0.0		75.0

INDIVIDUAL MODIFICATION																				Date: February 2007	
MODIFICATION TITLE: Rebuild Kits (MPRCV) [MOD 18] 0-00-00-0000																					
MODELS OF SYSTEM AFFECTED: Mine Protected Route Clearance Vehicles (MPRCV)																					
DESCRIPTION / JUSTIFICATION: Rebuild kits will consist of drive train and power pack configuration packages designed specifically for each vehicle type (Buffalo, RG-31, JERRV, and VMMD). Each package will consist of those items commonly lost due to IED events and/or over extended usage. Such items will include engines, transmissions, axels, alternators, and wheel assemblies.																					
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S): Contract Award July 08.																					
Installation Schedule																					
	Pr Yr	FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
	Totals	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs										175	175	175	175								
Outputs											175	175	175	175							
		FY 2012				FY 2013				FY 2014				FY 2015				To	Totals		
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	Complete			
Inputs																			700		
Outputs																			700		
METHOD OF IMPLEMENTATION: Contractor ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 4 months Contract Dates: FY 2008 - Jul 08 FY 2009 - FY 2010 - Delivery Dates: FY 2008 - Nov 08 FY 2009 - FY 2010 -																					

INDIVIDUAL MODIFICATION																		Date: February 2007			
MODIFICATION TITLE (cont): Rebuild Kits (MPRCV) [MOD 18] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
	FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity					700	147.0													700	147.0	
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2006 & Prior Equip -- Kits																					
FY 2007 -- Kits					700	63.0													700	63.0	
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
FY 2012 Equip -- Kits																					
FY 2013 Equip -- Kits																					
TC Equip- Kits																					
Total Installment		0	0.0	0	0.0	700	63.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	700	63.0
Total Procurement Cost			0.0		0.0		210.0		0.0		0.0		0.0		0.0		0.0		0.0		210.0

INDIVIDUAL MODIFICATION																				Date: February 2007			
MODIFICATION TITLE: Add on Armor (BEB) [MOD 19] 0-00-00-0000																							
MODELS OF SYSTEM AFFECTED: Bridge Erection Boat (BEB)																							
DESCRIPTION / JUSTIFICATION: Provides add on armor protection to the Bridge Erection Boat, includes A kit (1 per BEB defensive), 1 prototype and 44 for application & 13 B kits (4 per MRBC) 1 prototype and 12 for application.																							
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S): Contract award July 08																							
Installation Schedule																							
		Pr Yr Totals		FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs											14	14	15	15									
Outputs												14	14	15	15								
		FY 2012				FY 2013				FY 2014				FY 2015				To Complete		Totals			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4						
Inputs																				58			
Outputs																				58			
METHOD OF IMPLEMENTATION:		Contractor				ADMINISTRATIVE LEADTIME:				1 months				PRODUCTION LEADTIME:				2 months					
Contract Dates:		FY 2008 - Jul 08								FY 2009 -								FY 2010 -					
Delivery Dates:		FY 2008 - Sep 08								FY 2009 -								FY 2010 -					

INDIVIDUAL MODIFICATION																			Date:		February 2007	
MODIFICATION TITLE (cont): Add on Armor (BEB) [MOD 19] 0-00-00-0000																						
FINANCIAL PLAN: (\$ in Millions)																						
	FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total			
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$		
RD&E																						
Procurement																						
	Kit Quantity				58	0.9													58	0.9		
	Installation Kits																					
	Installation Kits, Nonrecurring																					
	Equipment																					
	Equipment, Nonrecurring																					
	Engineering Change Orders																					
	Data																					
	Training Equipment																					
	Support Equipment																					
	Other																					
	Interim Contractor Support																					
Installation of Hardware																						
	FY 2006 & Prior Equip -- Kits																					
	FY 2007 -- Kits																					
	FY 2008 Equip -- Kits				58	0.3													58	0.3		
	FY 2009 Equip -- Kits																					
	FY 2010 Equip -- Kits																					
	FY 2011 Equip -- Kits																					
	FY 2012 Equip -- Kits																					
	FY 2013 Equip -- Kits																					
	TC Equip- Kits																					
Total Installment		0	0.0	0	0.0	58	0.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	58	0.3	
Total Procurement Cost			0.0		0.0		1.2		0.0		0.0		0.0		0.0		0.0		0.0		1.2	

INDIVIDUAL MODIFICATION																				Date: February 2007		
MODIFICATION TITLE: Next Generation Armor (MPRCV) [MOD 20] 0-00-00-0000																						
MODELS OF SYSTEM AFFECTED: Mine Protected Route Clearance Vehicles																						
DESCRIPTION / JUSTIFICATION: There is a requirement to increase protection levels for the Buffalo, Vehicle Mounted Mined Detector (VMMD), RG-31 and Joint EOD Rapid Response Vehicle (JERRV) vehicles. Funds will be utilized to apply a solution to all four systems. The next generation armor combined with the current configuration will provide sufficient protection levels for our service members. This armor package will be applied to approximately 99 Buffalos, 87 VMMD systems, 339 RG-31's and 169 JERRV's.																						
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S): Contract award July 08																						
Installation Schedule																						
Inputs	Outputs	Pr Yr Totals	FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
											173	173	174	174								
Inputs	Outputs	Pr Yr Totals	FY 2012				FY 2013				FY 2014				FY 2015				To Complete	Totals		
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
Inputs	Outputs	Pr Yr Totals	FY 2012				FY 2013				FY 2014				FY 2015				To Complete	Totals		
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
METHOD OF IMPLEMENTATION: Contractor ADMINISTRATIVE LEADTIME: 1 months PRODUCTION LEADTIME: 4 months Contract Dates: FY 2008 - July 08 FY 2009 - FY 2010 - Delivery Dates: FY 2008 - Nov 08 FY 2009 - FY 2010 -																						

INDIVIDUAL MODIFICATION																		Date: February 2007			
MODIFICATION TITLE (cont): Next Generation Armor (MPRCV) [MOD 20] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
	FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RD&E																					
Procurement																					
Kit Quantity					694	111.0													694	111.0	
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2006 & Prior Equip -- Kits																					
FY 2007 -- Kits																					
FY 2008 Equip -- Kits					694	63.8													694	63.8	
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
FY 2012 Equip -- Kits																					
FY 2013 Equip -- Kits																					
TC Equip- Kits																					
Total Installment		0	0.0	0	0.0	694	63.8	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	694	63.8
Total Procurement Cost			0.0		0.0		174.8		0.0		0.0		0.0		0.0		0.0		0.0		174.8

INDIVIDUAL MODIFICATION																				Date: February 2007		
MODIFICATION TITLE: HMMWV FRAG Kit #4 (Underbody) [MOD 25] 0-00-00-0000																						
MODELS OF SYSTEM AFFECTED: Armored Vehicles - M1114 Up-Armored HMMWV (UAH) & M1151																						
DESCRIPTION / JUSTIFICATION: Fragmentation (FRAG) kit #4 provides increased protection to the underbody. Enhanced solution based upon field recommendation to provide armor panels to the underbody. Total quantity required is 18669.																						
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S): Based on PEO CS&CSS direction, and in response to certain tactical situations in theater, a Frag Kit #4 (FK4) Proof of Principle structure was designed by PM LTV and ATC in Sep 05; tested in Oct 05 (Generation I). The results demonstrated a need for a more extensive application than the chassis was capable off. USMC also conducted an identical test with their USMC MAK kit, and got worse results. However, in Oct 06, theater requested additional changes to the design and circumstances. PM LTV (with JIEDDO assistance) and ATC designed (Oct 06), fabricated (Nov 06), and tested (Dec 06) a Proof of Principles Generation II design. This, too, failed. Currently, theater, ARL, ATEC, and TARDEC are trying a 3rd generation design to another set of requirements. Currently, this effort in the early design phase and any successful Proof of Principle testing will require a MINIMUM of 180 days to develop and successfully integrate onto the M1114 UAH and M1151 Family.																						
Installation Schedule																						
Inputs	Outputs	Pr Yr Totals	FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
											4667	4667	4667	4668								
Inputs	Outputs		FY 2012				FY 2013				FY 2014				FY 2015				To Complete	Totals		
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4				
METHOD OF IMPLEMENTATION: Depot ADMINISTRATIVE LEADTIME: 0 months PRODUCTION LEADTIME: 0 months Contract Dates: FY 2008 - FY 2009 - FY 2010 - Delivery Dates: FY 2008 - FY 2009 - FY 2010 -																						

INDIVIDUAL MODIFICATION																		Date: February 2007			
MODIFICATION TITLE (cont): HMMWV FRAG Kit #4 (Underbody) [MOD 25] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
	FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity					18669	79.9													18669	79.9	
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2005 & Prior Equip -- Kits																					
FY 2006 -- Kits																					
FY 2007 Equip -- Kits																					
FY 2008 Equip -- Kits					18669	53.2													18669	53.2	
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
FY 2012 Equip -- Kits																					
TC Equip- Kits																					
Total Installment		0	0.0	0	0.0	18669	53.2	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	18669	53.2
Total Procurement Cost			0.0		0.0		133.1		0.0		0.0		0.0		0.0		0.0		0.0		133.1

INDIVIDUAL MODIFICATION																				Date: February 2007			
MODIFICATION TITLE: HMMWV Enhanced GPK [MOD 26] 0-00-00-0000																							
MODELS OF SYSTEM AFFECTED: Armored Vehicles - M1114 Up-Armored HMMWV (UAH)																							
DESCRIPTION / JUSTIFICATION: Enhanced Gunner Protection Kit (GPK) provides increased protection and enhanced situational awareness to the gunner. Enhancements include addition of transparent armor to the gun shield and GPK to improve situational awareness.																							
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S): Collaborative design with ARDEC, PM-CSW and PM-TV (Gov't TDP); APG test began 30 Mar 06 and ballistic testing on 20 Apr 06. TDP provided to Industrial Base Operations (IBO, formally GSIE) for production prototypes. ARDEC adapting for M1151/M1025, FMTV-LSAC/RACK, 5-ton, HEMTT and PLS requirements.																							
Installation Schedule																							
		Pr Yr Totals		FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs											2341	2341	2342	2342									
Outputs												2341	2341	2342	2342								
		FY 2012				FY 2013				FY 2014				FY 2015				To Complete		Totals			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4						
Inputs																				9366			
Outputs																				9366			
METHOD OF IMPLEMENTATION: Depot ADMINISTRATIVE LEADTIME: 0 months PRODUCTION LEADTIME: 0 months Contract Dates: FY 2008 - FY 2009 - FY 2010 - Delivery Dates: FY 2008 - FY 2009 - FY 2010 -																							

INDIVIDUAL MODIFICATION																		Date: February 2007			
MODIFICATION TITLE (cont): HMMWV Enhanced GPK [MOD 26] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
		FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total	
		Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$
RDT&E																					
Procurement																					
	Kit Quantity					9366	81.5													9366	81.5
	Installation Kits																				
	Installation Kits, Nonrecurring																				
	Equipment																				
	Equipment, Nonrecurring																				
	Engineering Change Orders																				
	Data																				
	Training Equipment																				
	Support Equipment																				
	Other																				
	Interim Contractor Support																				
Installation of Hardware																					
	FY 2005 & Prior Equip -- Kits																				
	FY 2006 -- Kits																				
	FY 2007 Equip -- Kits																				
	FY 2008 Equip -- Kits					9366	54.3													9366	54.3
	FY 2009 Equip -- Kits																				
	FY 2010 Equip -- Kits																				
	FY 2011 Equip -- Kits																				
	FY 2012 Equip -- Kits																				
	TC Equip- Kits																				
Total Installment		0	0.0	0	0.0	9366	54.3	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	9366	54.3
Total Procurement Cost			0.0		0.0		135.8		0.0		0.0		0.0		0.0		0.0		0.0		135.8

INDIVIDUAL MODIFICATION																				Date: February 2007			
MODIFICATION TITLE: ASV Enhancement Retrofits [MOD 28] 0-00-00-0000																							
MODELS OF SYSTEM AFFECTED: All fielded ASVs																							
DESCRIPTION / JUSTIFICATION: The ASV retrofit of enhancements will be applied to M1117's the have been fielded including those deployed in support of Operation Iraqi Freedom and Operation Enduring Freedom. Enhancments include the Resetable Burst Disk, Crew 2 Integration, and the Lower Rear Door Torsion Bar. Total Requirement is 1614 retrofits.																							
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S): Enhancements were developed in response to Theater incidents and ONS requirement. They will reduce operating and support costs and improve vehicle readiness. Currently selecting design approach on resetable burst disk, then will implement and test. Crew 2 integration turret installation design option has been selected and prototype development has started. Torsion bar installation design option selected and prototype development has started with installation demonstration to follow. Enhancements will be incorporated into new vehicle production. Retrofit kits for vehicles produced prior to that point will be up-graded with these solutions.																							
Installation Schedule																							
		Pr Yr Totals		FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs												403	403	404	404								
Outputs																							
		FY 2012				FY 2013				FY 2014				FY 2015				To Complete		Totals			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4						
Inputs																				1614			
Outputs																							
METHOD OF IMPLEMENTATION: ADMINISTRATIVE LEADTIME: 3 months PRODUCTION LEADTIME: 4 months Contract Dates: FY 2008 - Sep 08 FY 2009 - FY 2010 - Delivery Dates: FY 2008 - FY 2009 - Jan 09 FY 2010 -																							

INDIVIDUAL MODIFICATION																		Date: February 2007			
MODIFICATION TITLE (cont): ASV Enhancement Retrofits [MOD 28] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
		FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total	
		Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$
RD&E																					
Procurement																					
	Kit Quantity																				
	Installation Kits					1614	36.0													1614	36.0
	Installation Kits, Nonrecurring																				
	Equipment																				
	Equipment, Nonrecurring																				
	Engineering Change Orders																				
	Data																				
	Training Equipment																				
	Support Equipment																				
	Other																				
	Interim Contractor Support																				
Installation of Hardware																					
	FY 2006 & Prior Equip -- Kits																				
	FY 2007 -- Kits																				
	FY 2008 Equip -- Kits					1614	4.0													1614	4.0
	FY 2009 Equip -- Kits																				
	FY 2010 Equip -- Kits																				
	FY 2011 Equip -- Kits																				
	FY 2012 Equip -- Kits																				
	FY 2013 Equip -- Kits																				
	TC Equip- Kits																				
Total Installment		0	0.0	0	0.0	1614	4.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1614	4.0
Total Procurement Cost			0.0		0.0		40.0		0.0		0.0		0.0		0.0		0.0		0.0		40.0

INDIVIDUAL MODIFICATION																				Date: February 2007			
MODIFICATION TITLE: HMMWV AC Improvements [MOD 29] 0-00-00-0000																							
MODELS OF SYSTEM AFFECTED: Armored Vehicles - M1114 Up-Armored HMMWV (UAH)																							
DESCRIPTION / JUSTIFICATION: Improved AC system provides a temperature reduction in the internal cabin of the M1114 Up-Armored HMMWVs. Improved AC consist of replacing the current AC system. Performance baseline is the M1151A1 HMMWV. Total quantity is 14,132.																							
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S): A new contract will be opened for competition upon receipt of funds. Cost estimate includes engineering, testing and production.																							
Installation Schedule																							
Inputs Outputs	Pr Yr Totals		FY 2007				FY 2008				FY 2009				FY 2010				FY 2011				
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	
												4710	4710	4712									
													4710	4710	4712								
Inputs Outputs	FY 2012				FY 2013				FY 2014				FY 2015				To Complete		Totals				
	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4							
																				14132			
																				14132			
METHOD OF IMPLEMENTATION: Contract ADMINISTRATIVE LEADTIME: 6 months PRODUCTION LEADTIME: 3 months Contract Dates: FY 2008 - FY 2009 - FY 2010 - Delivery Dates: FY 2008 - FY 2009 - FY 2010 -																							

INDIVIDUAL MODIFICATION																		Date: February 2007			
MODIFICATION TITLE (cont): HMMWV AC Improvements [MOD 29] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
	FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity					14132	49.0													14132	49.0	
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2006 & Prior Equip -- Kits																					
FY 2007 -- Kits																					
FY 2008 Equip -- Kits					14132	32.0													14132	32.0	
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
FY 2012 Equip -- Kits																					
FY 2013 Equip -- Kits																					
TC Equip- Kits																					
Total Installment		0	0.0	0	0.0	14132	32.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	14132	32.0
Total Procurement Cost			0.0		0.0		81.0		0.0		0.0		0.0		0.0		0.0		0.0		81.0

INDIVIDUAL MODIFICATION																				Date: February 2007		
MODIFICATION TITLE: CE/MHE Armor Upgrade Kits [MOD 35] 0-00-00-0000																						
MODELS OF SYSTEM AFFECTED: Combat Engineer (CE)/Material Handling Equipment(MHE)																						
DESCRIPTION / JUSTIFICATION: Add-on Armor (AoA) kits for Combat Engineer/Material Handling Equipment (CE/MHE) is required to meet critical armor in-theater requirements. The AoA Upgrade Kit increases protection to the vehicle crew compartment from a Level 3 to a Level 4 (highest level). The FY2008 requirement is \$86M to procure, install and provide initial sustainment of (524) AoA Upgrade Kits to meet an in-theater requirement to increase the crew protection of armored CE/MHE Theater Provided Equipment (TPE) from a Level 3 to a Level 4 (highest level) against small arms and IED threats.																						
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S): Production contract award - 30 Aug 08 Production - 1 Oct 08-Jun 09 Installation - 1 Dec 08-30 Dec 09																						
Installation Schedule																						
		Pr Yr Totals	FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
			1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs											180	180	164									
Outputs											120	120	120	120	44							
		FY 2012				FY 2013				FY 2014				FY 2015				To Complete	Totals			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4					
Inputs																				524		
Outputs																				524		
METHOD OF IMPLEMENTATION: ADMINISTRATIVE LEADTIME: 2 months PRODUCTION LEADTIME: 2 months Contract Dates: FY 2008 - FY2008 FY 2009 - Aug 08 FY 2010 - Delivery Dates: FY 2008 - FY2008 FY 2009 - Oct 08 FY 2010 -																						

INDIVIDUAL MODIFICATION																		Date: February 2007			
MODIFICATION TITLE (cont): CE/MHE Armor Upgrade Kits [MOD 35] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
	FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RD&E																					
Procurement																					
Kit Quantity																					
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2006 & Prior Equip -- Kits																					
FY 2007 -- Kits																					
FY 2008 Equip -- Kits																					
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
FY 2012 Equip -- Kits																					
FY 2013 Equip -- Kits																					
TC Equip- Kits																					
Total Installment		0	0.0	0	0.0	0	0.0	520	0.0	4	0.0	0	0.0	0	0.0	0	0.0	0	0.0	524	0.0
Total Procurement Cost			0.0		0.0		86.0		0.0		0.0		0.0		0.0		0.0		0.0		86.0

INDIVIDUAL MODIFICATION																				Date: February 2007			
MODIFICATION TITLE: M939 Anti-Lock Brake System (ABS) [MOD 36] 0-00-00-0000																							
MODELS OF SYSTEM AFFECTED: M939 Family of Vehicles																							
DESCRIPTION / JUSTIFICATION: The current design for the M939 brake system is inadequate and accident-prone. In the FY90-FY95 timeframe there were 194 serious accidents resulting in injury costs of \$8.1M, \$2.9M in property damage, 163 serious injuries, and 46 fatalities. In 1999, GAO report GAO/NSIAD-99-82 analysis indicated that from Jan 1987 thru Jun 1998 accident data showed that, while M939s made up an average of 9% of the Army Motor vehicle fleet, the M939 accounted for 34% of the fleet's accidents resulting in fatalities. Comparison of U.S. Department of Transportation accident statistics and M939 accident statistics showed that over a 10-year period, the fatality rate of occupants of the M939 averaged about 30 times higher than the fatality rate for occupants of comparably sized commercial trucks. For the past six years the M939 Series Trucks have been operating under Safety of Use Message (SOU) 98-07 limiting the highway speed to 40-mph in an attempt to limit accidents, injuries, and fatalities occurring under this highway operational scenario. The accident scenario for M939 trucks occurs during panic stop situations and is worsened on wet pavement. In panic stop situations the truck's wheels lock up causing engine stall. This causes loss of power steering resulting in uncontrolled skidding creating accident and roll-over situations. Extensive testing of ABS for this truck has shown that ABS will eliminate 100% of the engine stalls and wheel lock-up regardless of the skill level of the drivers. Once the ABS is installed on trucks with radial tires, the 40-mph speed limit restriction can be lifted, allowing the vehicles to be safely operated to their required operational capability and mission requirements.																							
DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S): DEVELOPMENT STATUS / MAJOR DEVELOPMENT MILESTONE(S): Products Specification Available - Oct 98 Hardware Application : Jan 00 - FY10 This mod includes tubes and tires in addition to the ABS kits. Kits are applied either by the hardware contractor or through the Government Reimbursable Program (GRP) where funds are provided directly to the organization applying the modification. The funded program through FY10 will fulfill 100% of the M939 ABS program. Application is subject to availability of vehicles and the schedule is developed with each receiving unit individually, so there is no conventional application schedule shown below. Production leadtime for kits is approximately 6 months.																							
Installation Schedule																							
		Pr Yr Totals		FY 2007				FY 2008				FY 2009				FY 2010				FY 2011			
				1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Inputs																							
Outputs																							
		FY 2012				FY 2013				FY 2014				FY 2015				To Complete		Totals			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4						
Inputs																							
Outputs																							
METHOD OF IMPLEMENTATION:		Depot/Contractor				ADMINISTRATIVE LEADTIME:				1 months				PRODUCTION LEADTIME:				6 months					
Contract Dates:		FY 2008 - Nov 07								FY 2009 -								FY 2010 -					

INDIVIDUAL MODIFICATION

Date: February 2007

Delivery Dates:

FY 2008 - Jun 08

FY 2009 -

FY 2010 -

INDIVIDUAL MODIFICATION																		Date: February 2007			
MODIFICATION TITLE (cont): M939 Anti-Lock Brake System (ABS) [MOD 36] 0-00-00-0000																					
FINANCIAL PLAN: (\$ in Millions)																					
	FY 2006 and Prior		2007		2008		2009		2010		2011		2012		2013		TC		Total		
	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	Qty	\$	
RDT&E																					
Procurement																					
Kit Quantity					1015	2.3													1015	2.3	
Installation Kits																					
Installation Kits, Nonrecurring																					
Equipment																					
Equipment, Nonrecurring																					
Engineering Change Orders																					
Data																					
Training Equipment																					
Support Equipment																					
Other (Testing, PM/Eng Spt)																					
Interim Contractor Support																					
Installation of Hardware																					
FY 2006 & Prior Equip -- Kits																					
FY 2007 -- Kits																					
FY 2008 Equip -- Kits					1015	2.1													1015	2.1	
FY 2009 Equip -- Kits																					
FY 2010 Equip -- Kits																					
FY 2011 Equip -- Kits																					
FY 2012 Equip -- Kits																					
FY 2013 Equip -- Kits																					
TC Equip- Kits																					
Total Installment		0	0.0	0	0.0	1015	2.1	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1015	2.1
Total Procurement Cost			0.0		0.0		4.4		0.0		0.0		0.0		0.0		0.0		0.0		4.4

Exhibit P-40, Budget Item Justification Sheet										Date: <div style="text-align: right;">February 2007</div>	
Appropriation / Budget Activity / Serial No: Other Procurement, Army / 1 / Tactical and support vehicles						P-1 Item Nomenclature ITEMS LESS THAN \$5.0M (TAC VEH) (DL5110)					
Program Elements for Code B Items:			Code: A		Other Related Program Elements:						
	Prior Years	FY 2006	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	To Complete	Total Prog
Proc Qty											
Gross Cost				8.0							8.0
Less PY Adv Proc											
Plus CY Adv Proc											
Net Proc P1				8.0							8.0
Initial Spares											
Total Proc Cost				8.0							8.0
Flyaway U/C											
Weapon System Proc U/C											
<p>Description: This equipment consists of various tools essential to the maintenance of the Army's Worldwide Tactical Wheeled Vehicle Fleet. These sets include components as small as a screwdriver to as large as an Automotive Work Table and Maintenance Stand. The maintenance equipment and tools have multi-application to the maintenance organization tasked with maintaining tactical and support vehicles.</p> <p>Justification: FY 2008 Base Appropriation: \$0.00 FY 2008 GWOT Request: \$7.970 million FY2008 Total: \$7.970 million</p> <p>FY2008 GWOT dollars procure 1,559 Sets, Kits, Outfits, and Tools (SKOTs). These SKOTs are for additional assets to prosecute the Global War on Terror by resetting items, replacing battle losses, generating and protecting forces, and enhancing military capabilities.</p>											

Exhibit P-5, Weapon OPA1 Cost Analysis													
Appropriation/Budget Activity/Serial No: Other Procurement, Army / 1 / Tactical and support vehicles					P-1 Line Item Nomenclature: ITEMS LESS THAN \$5.0M (TAC VEH) (DL5110)					Weapon System Type:		Date: February 2007	
OPA1 Cost Elements	ID	FY 06			FY 07			FY 08			FY 09		
	CD	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost	Total Cost	Qty	Unit Cost
		\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000	\$000	Units	\$000
FY08 GWOT													
Shop Equip Elec Component Rpr								59	3	19.67			
Auto Sustainment and Maintenance SE								443	6	73.83			
Air Compressor 4310-00-542-4566								2767	488	5.67			
Air Compressor Various								690	600	1.15			
Air Compressor 4310-00-752-9634								48	7	6.86			
Air Compressor 4310-00-542-4564								82	48	1.71			
Saw Powerhack Portable								62	5	12.40			
Radiator Test&Repari Shop Equip								83	4	20.75			
Machinist Measuring Tool Set								5	6	0.83			
Spare Part Storage Field Shop Set								3528	392	9.00			
Program Support								203					
Total:								7970					

Exhibit P-5a, Budget Procurement History and Planning									Date: February 2007		
Appropriation/Budget Activity/Serial No: Other Procurement, Army/ 1/ Tactical and support vehicles			Weapon System Type:		P-1 Line Item Nomenclature: ITEMS LESS THAN \$5.0M (TAC VEH) (DL5110)						
WBS Cost Elements:	Contractor and Location		Contract Method and Type	Location of PCO	Award Date	Date of First Delivery	QTY Units	Unit Cost \$000	Specs Avail Now?	Date Revsn Avail	RFP Issue Date
FY08 GWOT											
Shop Equip Elec Component Rpr FY 2008 MS	Snap-On Industrial Crystal Lake, IL		C/FFP	TACOM, Rock Island, IL	Jun 08	Nov 08	3	19.67	Y	N	
Auto Sustainment and Maintenance SE FY 2008 MS	Kipper Tool Co Gainesville, GA		C/FFP	TACOM, Rock Island, IL	Jun 08	Nov 08	6	73.83	Y	N	
Air Compressor 4310-00-542-4566 FY 2008 MS	TBS		C/FFP	TACOM, Rock Island, IL	Jun 08	Oct 08	488	5.67	Y	N	
Air Compressor Various FY 2008 MS	TBS		C/FFP	TACOM, Rock Island, IL	Mar 09	Sep 09	600	1.15	Y		
Air Compressor 4310-00-752-9634 FY 2008 MS	TBS		C/FFP	TACOM, Rock Island, IL	Mar 09	Sep 09	7	6.86	N	Jul 08	
Air Compressor 4310-00-542-4564 FY 2008 MS	TBS		C/FFP	TACOM, Rock Island, IL	Mar 09	Sep 09	48	1.71	N	Jul 08	
Saw Powerhack Portable FY 2008 MS	TBS		C/FFP	TACOM, Rock Island, IL	Mar 09	Aug 09	5	12.40	N	Jul 08	
Radiator Test&Repari Shop Equip FY 2008 MS	Sierra Army Depot Herlong, CA		SS/FFP	TACOM, Rock Island, IL	Jun 08	Oct 08	4	20.75	Y	N	
Machinist Measuring Tool Set FY 2008 MS	Kipper Tool Co Gainesville, GA		C/FFP 3/5	TACOM, Rock Island, IL	Jun 08	Oct 08	6	0.83	Y	N	
Spare Part Storage Field Shop Set FY 2008 MS	Sierra Army Depot Herlong, CA		SS/FFP	TACOM, Rock Island, IL	Jun 08	Oct 08	392	9.00	Y	N	
REMARKS:											